TOWN OF DANVILLE, VERMONT



Photo Courtesy of Empire Imaging, Danville

2020 ANNUAL REPORT Town and School

Annual Report

Town of Danville School Reports 2020



This well-known group of Danville School hot lunch ladies were some of the best cooks in town! They served up many trays of American Chop Suey and Shepherd's Pie, among other delicious entrees, to hungry school students for many years in the late 1960s and early 1970s. They are from left to right: Willie Clifford, Angie Ailes, Gerry Bess, Thelma Smith and Francis Ladd. Danville Historical Society

School Fiscal Year Ending June 30, 2020

Danville School District 2020 Annual Report

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Food Service Report

Mudgett Jennett & Krogh-Wisner, P.C. Certified Public Accountants #435

January 6, 2021

The Superintendent and Board of Education Caledonia Central Supervisory Union

AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, Cabot Town School District and Twinfield Union School District #33, for the fiscal year ended June 30, 2020 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the Schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.

John H. Mudgett, CPA

Principal

WARNING TOWN OF DANVILLE SCHOOL DISTRICT March 2, 2021

The legal voters of the Danville School District are hereby warned and notified to meet in the Danville School Gymnasium in said Town on March 2, 2021, at 10:00 a.m. to transact the following business by Australian ballot:

The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots may be requested until 4:00 p.m. on Monday, March 1, 2021.

- Article 1. To elect a School Moderator. (To be voted on by Australian ballot.)
- Article 2. To elect a School Director for a term of three (3) years. (To be voted on by Australian ballot.)
- Article 3. To elect <u>two</u> School Directors for a term of one (1) year each. (To be voted on by Australian ballot.)
- Article 4. To elect a School District Treasurer for a term of three years.

 (To be voted on by Australian ballot.)
- Article 5. Shall the voters of the Danville School District authorize the Danville School Board to expend six million three hundred forty-six thousand ninety-one dollars (\$6,346,091.00) which is the amount the school board has determined to be necessary for the 2021-2022 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,611.00 per equalized pupil. This projected spending per equalized pupil is 1.2% lower than spending for the current year. (To be voted on by Australian ballot.)
- Article 6. Shall the voters of the Danville School District vote to authorize the Danville School Board to borrow money with which to pay its lawful debts and expenses for the fiscal year 2021 2022, in an amount not to exceed 90% of the anticipated collection of taxes and the receipt of other funds to be used for those purposes? (To be voted on by Australian ballot.)
- Article 7. Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2022 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school? (To be voted on by Australian ballot.)

DANVILLE School Board of Directors

Bruce Melendy, Chair David Towle, Vice-Chair Robert Edgar, Clerk Tim Sanborn

Clayton Cargill

Attest: Wendy Somers, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 3, 2020

The Annual School Danville District meeting was called to order at 11:20 a.m. at the Danville School on Tuesday, March 3, 2020. Bruce Melendy opened the meeting and the School Directors introduced themselves.

The following Articles were voted on:

ARTICLE 1 To elect a School Moderator - Nominated - Dr. Thomas Ziobrowski

Moved by - Jenness Ide and Seconded

Motion Carried by Voice Vote

The moderator then asked permission for Principal David Schilling to join the board upfront.

ARTICLE 2 To elect two School Directors for a term of one year each. – The Moderator stated that these would be done one at a time. The Moderator then opened nominations for the first of two one year terms.

Nominated-Bruce Melendy Moved by - Tim Ide and Seconded

With no other nominations, the clerk was instructed to cast one vote for Bruce Melendy as School Director for a one year term.

The Moderator then opened nominations for the second of two, one year terms.

Nominated-Robert Edgar Moved by - Lindsey Mitchell and Seconded

With no other nominations, the clerk was instructed to cast one vote for Robert Edgar as School Director for a one year term.

ARTICLE 3 To elect one School Director for a term of three years.

Nominated-Tim Sanborn Moved by – Jenness Ide and Seconded

With no other nominations, the clerk was instructed to cast one vote for Tim Sanborn as School Director for a term of three years.

ARTICLE 4 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend six million six hundred thirty-six thousand seven hundred eighty four dollars (\$6,636,784.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,820 per equalized pupil. This projected spending per equalized pupil is 4.19% higher than spending for the current year.

Principal David Schilling did a Power Point presentation that highlighted the 2019/2020 school year. Highlights included Dual enrollment, OVX Tobacco prevention, Art and Music Programs, middle school Robotics Program and enhanced science programs through the Montshire and Fairbanks Museums.

No Discussion - Moved to next Article

ARTICLE 5 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2021 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

Moved by - Sandy Hauserman and Seconded

Motion Carried by Voice Vote

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting.

> Winona Gadapee, Bruce Melendy and Toby Balivet spoke to the accomplishments of students that have graduated from the small school of Danville.

> With no further business, it was moved to adjourn, which was seconded and carried by voice vote. The annual school meeting adjourned at 11:45 a.m.

Respectfully submitted,

Attest:

Wendy M. Somers, Clerk

School Director, Chair



DANVILLE SCHOOL

148 Peacham Road, Danville, Vermont 05828 802.684.3651 - danvilleschoolvt.org David Schilling & Sarah Welch Principal Leadership Team

Principals' Report to the Danville Community

Each year, the first step to writing this report is to take a look back at what we wrote last year, see how things went, and look ahead to the future. Looking back at where our school was at the start of 2020, not a single plan we made could have prepared us for the world as we knew it just three weeks after town meeting. Since the moment last school year ended abruptly and remotely, we just can't say enough about the resilience, cooperation and grit of every single member of our school community.

Having to adapt to the world during an unprecedented pandemic was no small feat, from transitioning to fully remote learning for the first three months, to re-examining every second of our day, needing to devote a great deal of imagination to even the simplest acts - walking down the hallway, for example. Through it all, the school improvement values below, now in their third year of guiding our professional practice, became more important than ever, and we're happy to report on the many successes and accomplishments of Danville School.

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works (but avoiding change for change's sake).

Schools don't exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school it's continued place at the center of the community.

With these beliefs in mind, here are some of this year's highlights:

COVID-19 Successes and Accomplishments

- While many schools turned to outside vendors to create virtual learning academies, Danville was proud to join our CCSU colleagues in a more localized approach. Even though developing concurrent in-person and virtual classes was an incredibly heavy lift for our faculty, we felt it was the right thing to do, especially since it meant keeping students who needed to be fully remote connected to their actual teachers and peers. The result was avoiding many of the challenges others experienced - no wait times, no enrollment caps, and the ability to successfully transition back and forth between both worlds, in the event of unforeseen circumstances.

- Just as the pandemic hit, we were discovering that our ventilation system was out of commission, building-wide, and had been simply turned off for years. Not a great combination of events! With strong collaboration from TruexCullins Architects and DEW Construction, we are proud that we were able to open the building by the first day of the school year with full ventilation. Throughout the fall, heating coils were added to maintain temperature control through the winter, without the loss of a single school day due to construction. Best of all, these repairs were fully funded through a statewide COVID-19 indoor air quality grant. As a result, this nearly \$600,000 project was completed with no impact to Danville taxpayers.
- Our community continues to be responsive, honest and understanding when it comes to the need to keep students home. As a result, we have been able to remain open for inperson instruction at times that many of our neighbors have gone fully remote. We firmly believe that remote instruction, while occasionally necessary, is not a good substitute for in-person learning and are committed to keeping our school building open as long as we can safely do so.

Other Successes and Accomplishments

- PBIS

Last June we participated in a virtual conference to learn how to start and implement a Positive Behavior Supports and Intervention system in our elementary and middle school. This team of nine consisted of behavior support, counselors, teachers and administrators who worked for four days to develop a system that would work at Danville. Faculty participated in a peer-led workshop rolling this out, and a post-workshop survey showed that 100% of our staff in these areas are ready to move forward. This is a great response in a school of our size. Our staff and students are invested in this process, and we have seen a tremendous decrease in behavior referrals throughout the entire school. Our students are actively engaged in representing Danville PRIDE (**Polite - Responsible - Inclusive - Determined - Engaged**) throughout their day.

- Leadership Team

We have continued to reinforce shared leadership through our staff leadership team.. Staff who wanted to participate submitted an application last fall and a team of nine was chosen to represent the elementary, middle and high school. This team met regularly until Covid disrupted our school structure. We reconvened the team in August to join other leaders from CCSU to plan our concurrent in-person and virtual options for our students. This team has continued to meet since then and has developed short- and long-term plans for unexpected shifts to remote learning.

- Leadership Structure

Shifting to remote learning in mid-March demonstrated the need to restructure the school's leadership in a way that allowed the greatest expertise and knowledge to be focused in the right areas. At this time, we began to explore a co-principal structure, as opposed to the previous principal/assistant model. In the months leading up to March, both administrators had quickly formed a strong working relationship built upon

communication and trust in one another's skills, abilities and passions. In August, the school board approved an official change to a co-principal model supporting grades preK-6 and 7-12. This change has relieved a tremendous amount of stress as we are both able to operate where our passions lay yet still support one another to ensure that Danville remains a strong preK-12 community.

Challenges Ahead

- The statewide financial picture continues to be challenging, and this year's budget started with a nearly \$245,000 drop in revenue from last year, due completely to events outside of our control. We've had to make some significant cuts just to put forth a moderate tax increase in the year ahead, that are not easily reflected in the dollars and cents. We feel our preschool and elementary enrollment numbers supported the proposed reductions, and as a result, the quality of Danville's education will not be affected. At the same time, reductions of that magnitude in a "normal" year would yield either a tax savings, or would give us resources in areas of greater need. This year, it just gets us by.
- Our campus facility needs still continue to be an issue, put on pause by the COVID-19 pandemic. While we have made our aging spaces and systems work remarkably well, the building is showing signs of deterioration,, and instructional space is greatly affected. Big systems such as our woodchip heating plant are in an advanced state of disrepair, and will require significant work to return to functionality. Additionally, we have many small interior rooms that do not effectively function as the classrooms we need them to be. We've maxed out our ability to repurpose closets and storage spaces as small-group instructional areas. Last year, the board engaged TruexCullins, an architecture firm very experienced in school design to complete a full study of our current facility and educational needs. We look forward to getting back on track with that study. Research shows that investment in the physical environment directly affects learning outcomes and a sense of student inclusion and pride in their school.

This is *your* school, and once we're able to again, we will invite members of the community to come see the great things going on each day. Our Facebook page, www.facebook.com/danvilleschoolvt, also provides a great glimpse into our world - you don't need a Facebook account to read the content.

Thank you for your continued support of education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, functioning as a large family, continues to occupy the heart of this town.

David Schilling Principal, Danville School Sarah Welch Principal, Danville School

Superintendent's Report

When I sat down to write this report, I started by looking back at *last year's* annual report, written in my first year of tenure serving the schools in CCSU. The very first sentence read, "This has been a year of significant transition for Caledonia Central SU." If only I had known in December 2019 what was ahead.

. .

In some important ways, we are as far away from normal as I could ever imagine. In March 2020, the Governor rightly ordered the closing of all schools in Vermont, in the very early days of Vermont's response to the Covid-19 pandemic. This closure reflected to a large extent what we *didn't* know about Covid-19 – how, and how fast it would spread, and whether our healthcare system in Vermont had the capacity to deal with serious cases. Getting our kids out of school and safe at home was a wise decision from a public health standpoint.

Finding a way to bring our kids back to school in September was the focus of our work over a very busy summer. I am blessed to have a solid and collaborative leadership team, consisting of the building Principals/Assistant Principals and the administrators in my office, and together we crafted a reopening plan based on two important foundational concepts. The first was consistency in the health and safety practices at all seven schools. The second was allowing the flexibility for each school to determine its instructional models, based largely on class numbers and physical classroom sizes, to ensure we could maintain distancing guidelines in the schools.

At the elementary level, we emphasized having our youngest students in school as much as possible, but we also allowed families who were uncomfortable with in-person instruction to opt for a remote-learning model. Supporting both dispositions at the elementary level required some tradeoffs in scheduling, typically the shortening of the school day for elementary students so that teachers could work with remote learners in the afternoon. At the middle- and high-school level, most students are participating in a hybrid model, where grades are split and students come to school for some days and work remotely the other days. We chose this model for older students because they tend to move around from classroom to classroom, complicating the need to maintain social distancing throughout the day. While I don't think *any* of these tradeoffs are ideal, I do think they reflect an honest attempt to meet all of the disparate student and family needs, using existing staff. Most important, we have operated continuously from September 8th to now with no transmission of Covid-19 in the schools and only limited instances where we chose to keep students home in response to concerns over possible contact with an outside person who was infected.

We are fully aware that the March-June shutdown impacted learning progress for many of our students, and the modified schedules are impacting our ability to provide as much remedial time to those students as we would like to offer. That said, I do believe with the near-term emergence of Covid-19 vaccines we are beginning to see the light at the end of the tunnel, and it is my fervent hope, and growing optimism, that we will return to a normal operating schedule in the 2021-22 school year.

One last note – please take a moment to thank the teachers and staff at your school. The only reason this is all working is because we have dedicated and responsible school employees who want your children to be in school and are sometimes twisting themselves into emotional knots to ensure that they can meet the needs of your children *and* keep the schools open. You can do your part by continuing to follow the health and safety guidelines that restrict traveling and social gatherings, painful and frustrating as they are.

Mark Tucker, Superintendent of Schools

Danville School District Faculty and Staff

Name-Dept.	Description	<u>FTE</u>	FY21 Amount
Baesemann, Fawn	Teacher - Nurse	1.00	\$67,627
Bartell, Abigail	Teacher - Secondary Art	1.00	\$55,158
Benoit, Victor	Custodian	1.00	\$41,509
Brehm Lavelle, Lian	Teacher - Elementary Art	0.55	\$38,720
Brigham, Jason	Teacher - HS Math	1.00	\$53,082
Colosa, Kevin	Teacher - Elementary Music	0.67	\$45,800
Copen, Bobbie	Teacher - K	1.00	\$47,304
Crocker, Jennifer A	Paraeducator - Student Support Center Coord	1.00	\$30,424
Cross Mancini, Cinzia L	Teacher - MS & HS Foreign Language	1.00	\$55,880
DeCaro, Nicholas	Teacher - Grade 4	1.00	\$48,205
Demers, Isaac	Teacher - MS & HS Language Arts	1.00	\$59,288
Demers, Joseph M	Custodian	1.00	\$31,190
Dunklee, Lynn	Teacher - Interventionist	1.00	\$66,354
Edgar, Stacy	Teacher - HS Science	1.00	\$54,560
English, Maxfield	Teacher - HS Tech Ed	1.00	\$52,670
Ferland, Emma H	Teacher - Grade 1	1.00	\$41,371
Fisher, Simon	Teacher - Secondary Guidance	1.00	\$65,110
Francis, Matthew B	Custodian	1.00	\$25,026
Genco, Stephen	Teacher - Elementary & MS PE	1.00	\$54,177
Graves, Emily B	Teacher - Grade 2	1.00	\$41,371
Greaves, Emily	Teacher - Instructional Leader	0.40	\$27,632
Greaves, Emily	Teacher - MS Math	0.60	\$41,448
Johnson, Melinda	Paraeducator - Student Support Center Coord	1.00	\$35,159
Judkins, Steven	Teacher - Grade 4	1.00	\$52,607
Keach, Rachel O	Teacher - Pathways Coordinator	1.00	\$51,920
Levesque, Rachel K	Teacher - Pre-K	1.00	\$51,426
Lewis, Danielle	Teacher - Pre-K	1.00	\$59,288
McNamara, Shawn	Facilities Director	1.00	\$55,000
Morse, Spencer	Teacher - HS Math	1.00	\$72,161
Mundinger, Alicia	Paraeducator - PreK Regular Ed	1.00	\$23,827
Muscarella, Ashley R	Teacher - MS Social Studies	1.00	\$40,266
Parent, Ellen J	Teacher - HS & MS Language Arts	1.00	\$45,098
Pearce, Guy	Teacher - Secondary PE & Health	1.00	\$61,697
Potter, Trisha	Teacher - Media Specialist	1.00	\$41,439
Rapoza, Christine	Teacher - Grade 5/6	1.00	\$68,358
Rathburn, Randall E	Athletic Director	1.00	\$48,925
Remick, Peggy	Teacher - K	0.30	\$20,894
Remick, Peggy	Teacher - K	0.70	\$48,751
Rivers, Laurie	Teacher - Grade 1	1.00	\$59,288
Robb, Kelly	Teacher - Grade 3	1.00	\$67,964
Robbins, Luke	Teacher - HS Science	1.00	\$67,076
Schilling, David	Principal	1.00	\$92,700
Scott, Danielle	Teacher - Elementary Guidance	1.00	\$43,962
Settles, Jessica C	Teacher - HS & MS Language Arts	1.00	\$51,426
Shopland, Emily C	Teacher - Grade 5/6	1.00	\$41,371
Tardiff, Lance	Custodian	1.00	\$36,958
Taylor, Emma	Teacher - Grade 3	1.00	\$40,232
Thresher, Kassandra L	Admin Asst	1.00	\$34,097
Warren, David	Teacher - HS Social Studies	1.00	\$67,627
Watrobski, Adrianna	Teacher - Secondary Guidance	0.60	\$27,984
Welch, Jena L	Admin Asst	1.00	\$26,128
Welch, Sarah A	Principal	1.00	\$74,160
Wiggett, Emily	Teacher - Music Grades 4-12	0.33	\$16,150
Wiggett, Emily	Teacher - Music Grades 4-12	0.67	\$32,788
Williams, Megan A	Paraeducator - PreK Regular Ed	1.00	\$22,166
Zajko, Stan	Teacher - MS Science & Math	1.00	\$59,288

School Board Report

During 2020-2021 your School Board remained busy as we have been dealing with the challenges of COVID 19. Our last School Board meeting physically at the School was on March 16, 2020 when we held our Re-Organization Meeting. We have been meeting remotely through video conferencing and appreciate the patience of all involved as sometimes there are technical issues with virtual meetings. We have had many other issues that School Boards are tasked with and have worked in the best interest of our children, their parents, the staff and community.

The Board used Capital Reserve funds to hire Truexcullins to do an in depth investigation of the overall condition of the School's physical infrastructure as the possibility of an expansion and repairing existing facility needs were explored. The Board would like to publicly thank Rob Balivet, a Danville resident for volunteering his time and experience to work with Truexcullins and our Administration on this project. One of the problems that was quickly uncovered was the ventilation system. When the pandemic hit, it became clear that our system was inadequate and the Board looked at several options to repairing the ventilation system, before deciding it made sense to overhaul the entire system. The Board approved taking out a loan for this repair, however due to the efforts of the people we hired and Principal David Schilling, the \$600,000 in repairs to the ventilation system were done and paid for through Efficiency Vermont, at no cost to the district and no cost to the Town.

There will be more work to do and more information to come on the ongoing renovation and maintenance of the building and we welcome our new Facilities Manager, Shawn McNamara, who started in December, 2020.

The Board accepted the recommendation of Superintendent Mark Tucker and Principal David Schilling to move to Co-Principal positions. Sarah Welch is now the Elementary Principal, joining David Schilling as the Middle School and High School Principal.

The Danville Board would like to recognize and thank the Administration, Teachers, and Staff for the diligence, commitment, and flexibility they have shown during this pandemic. When schools closed last March, we saw extraordinary efforts to continue to deliver education to every student, but even above and beyond in their work to deliver food to the community. When the decision was made to reconvene in-person education in the fall, the school responded with a hybrid model that made it possible to deliver education to every student. Our school's diligence with safety protocols and clear communication has enabled it to stay open, even as other schools in the region have struggled during this time. Our school has kept our students safe and proven again to be the center of a strong community. We commend each member of our school staff for their diligence.

The Danville School Board recognizes the challenges facing our community and certainly took into serious consideration the possibility of rising property taxes as we worked on the FY22 Budget. Your School Board asks for your support of the FY22 budget of \$6,346,091 which would result in an increase of 4.8 cents (3.0%), on your local homestead tax rate from the FY21 budget as we continue in a period of uncertainty. This budget is \$290,693 less than the FY21 budget and our Education Spending per Equalized Pupil is down \$209. The tax rate is increasing due to two figures the Board cannot control; the Common Level of Appraisal, which measures if area homes sold above or below listing price, and the Education Tax Yield, which is set by the Legislature.

Respectfully Submitted,

Bruce Melendy, Chair; David Towle, Vice-Chair; Robert Edgar, Clerk; Clayton Cargill; Tim Sanborn

Danville School District Budget Revenue

	General Fund				Proposed	
						Increase/
Local		Budget FY20	Actual FY20	Budget FY21	Budget FY22	(Decrease)
1322	Tuition	\$652,500	\$613,763.84	\$792,000	\$792,000	-
1510	Interest	\$24,000	\$4,729.30	\$25,000	\$25,000	-
1700	Athletics and ELO program	\$32,950	\$5,253.00	\$32,950	\$17,250	-\$15,700.00
1920	Donations	\$1,000	\$1,768.00	\$1,000	\$1,000	\$0.00
1990	Miscellaneous	\$1,000	\$3,034.37	\$1,000	\$1,000	\$0.00
5599	Carry forward from prior year fund balance	\$180,000		\$131,000	\$0	-\$131,000.00
	Transfer from Endowments/Reserves	\$0		\$0	\$0	\$0.00
	Total Local Revenue	\$890,450	\$628,548.51	\$982,950	\$836,250	-\$146,700.00
State						
3110	Education Fund Payments	\$5,356,408	\$5,356,408.00	\$5,550,834	\$5,500,341	-\$50,493.00
3114	On Behalf Vocational	\$0		\$0	\$0	\$0.00
	Total Education Spending	\$5,356,408	\$5,356,408.00	\$5,550,834	\$5,500,341	-\$50,493.00
3282	Driver Education	\$2,000	\$5,267.80	\$2,000	\$5,000	\$3,000.00
3370	High School Completion on behalf	\$8,000	\$0.00	\$8,000	\$0	-\$8,000.00
	Total State Revenue	\$5,366,408	\$5,361,675.80	\$5,560,834	\$5,505,341	-\$55,493.00
Other						
5000	Other grants/ Mission and Vision		\$4,600.00	\$12,000	\$4,500	-\$7,500.00
5482	Medicaid grant	\$80,856	\$80,856.00	\$81,000	\$0	-\$81,000.00
5900	E-Rate	\$0	\$0.00	\$0	\$0	\$0.00
SubTota	l Other	\$80,856	\$85,456.00	\$93,000	\$4,500	-\$88,500.00
	General Fund Total	\$6,337,714	\$6,075,680.31	\$6,636,784	\$6,346,091	-\$290,693.00

Tax Impact

	FY21	FY22	Tax
			Change
Education spending	5,550,834	5,500,341	-\$0.015
Equalized pupils	311.49	312.33	-\$0.004
CLA	100.62%	98.65%	\$0.0321
Excess spending			
Yield (set by Legislature)	\$10,998	\$10,763	\$0.0351
Homestead tax rate	\$1.00	\$1.00	
Amount per pupil	\$17,820	\$17,611	
Local tax rate	\$1.610	\$1.659	\$0.048
Penalty	\$0.000	\$0.000	\$0.000
Total tax (incl. penalty)	\$1.610	\$1.659	\$0.048

DETAIL OF FUNCTION

Regular Ed Instruction		1100			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	Incr/(Dcrs)
100 Salaries	2,100,180	2,173,315	2,289,522	1,970,786	(318,736)
200 Benefits	764,964	666,370	723,472	699,894	(23,578)
300 Professional Services	9,675	2,786	9,675	1,675	(8,000)
400 Property Services	1,000	305	1,000	1,000	0
500 Other Services	34,420	55,494	43,420	58,670	15,250
600 Supplies	94,698	73,032	92,798	87,993	(4,805)
700 Equipment	33,110	21,060	36,110	29,800	(6,310)
800 Other	30,075	35,620	25,575	33,665	8,090
	3,068,122	3,027,981	3,221,572	2,883,483	(338,089)
Special Ed Instruction		1200			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	Budget	Incr/(Dcrs)
300 Professional Services	913,640	904,213	913,640	1,015,681	102,041
	913,640	904,213	913,640	1,015,681	102,041
Athletics		1410			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries	69,500	69,145	74,500	77,393	2,893
200 Benefits	6,108	28,675	31,119	34,035	2,916
300 Professional Services	26,020	17,371	24,330	24,330	0
400 Property Services	1,500	225	1,000	1,000	0
500 Other Services	1,000	1,510	1,000	1,000	0
600 Supplies	12,930	8,931	7,430	7,430	0
700 Equipment	2,900	3,570	2,900	2,900	0
800 Other	6,400	11,324	14,090	14,090	0
	126,358	140,750	156,369	162,178	5,809
Extra/Co- Curricular:		1420			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	<u>Actual</u>	Budget	Budget	Incr/(Dcrs)
100 Salaries	51,900	44,236	51,900	50,000	(1,900)
200 Benefits	4,984	3,440	4,979	3,826	(1,153)
600 Supplies	0	202	1,000	1,000	0
700 Equipment	0	0	0	0	0
800 Other	0	1,722	1,500	1,500	0
	56,884	49,600	59,379	56,326	(3,053)
Total of Instruction	4,165,004	4,122,545	4,350,960	4,117,668	-233,292

DANVII	LLE SCHOO	L DISTRIC	I DUDGEI	<u>.</u>	
Student Support Services					
Guidance		2120			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	Budget	<u>Actual</u>	<u>Budget</u>	Budget	Incr/(Ders)
100 Salaries	140,930	148,969	141,452	142,168	716
200 Benefits	37,366	42,321	43,914	48,484	4,570
500 Other Services	500	130	500	500	0
600 Supplies	2,400	614	2,900	2,900	0
800 Other	4,950	1,485	2,150	2,150	0
	186,146	193,520	190,916	196,202	5,286
TT 1/1		2120			
Health	20.1.20	2130	20 1 21	20.122	
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	I (/D)
Object <u>Title</u>	Budget 66.072	Actual 70.500	Budget	Budget	Incr/(Dcrs)
100 Salaries	66,072	70,580	71,994	70,656	(1,338)
200 Benefits	29,123	29,711	29,961	31,507	1,546
500 Other Services	300	0	300	300	0
600 Supplies	1,535	1,179	1,735	1,600	(135)
700 Equipment	0	94	0	100	100
800 Other	100	101.565	100	150	50
	97,130	101,565	104,090	104,313	223
Psychological Svc.		2140			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
	Duaget				mer/(Ders)
300 Professional Services	0	10 133	10 000	10 000	0
300 Professional Services	0	10,133 10,133	10,000 10,000	10,000 10.000	0
300 Professional Services	0	10,133 10,133	10,000 10,000	10,000 10,000	0
		•	•	•	
300 Professional Services Student Support For Fiscal Year:		10,133	•	•	
Student Support For Fiscal Year:	0 30-Jun-20	10,133 2190 30-Jun-20	10,000 30-Jun-21	10,000 30-Jun-22	
Student Support	0	10,133 2190 30-Jun-20 <u>Actual</u>	10,000 30-Jun-21 <u>Budget</u>	10,000	Incr/(Dcrs)
Student Support For Fiscal Year: Object Title	30-Jun-20 Budget 53,485	10,133 2190 30-Jun-20 <u>Actual</u> 56,531	10,000 30-Jun-21	10,000 30-Jun-22 <u>Budget</u>	Incr/(Dcrs) 8,848
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits	30-Jun-20 Budget	10,133 2190 30-Jun-20 <u>Actual</u>	30-Jun-21 <u>Budget</u> 58,702	30-Jun-22 Budget 67,550	Incr/(Ders) 8,848 4,298
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	30-Jun-20 <u>Budget</u> 53,485 15,207	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575	30-Jun-21 <u>Budget</u> 58,702 16,684	30-Jun-22 Budget 67,550 20,982	Incr/(Dcrs) 8,848
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000	30-Jun-22 <u>Budget</u> 67,550 20,982 500	Incr/(Dcrs) 8,848 4,298 (41,500)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100	Incr/(Dcrs) 8,848 4,298 (41,500) 0
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0 74,214	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500	Incr/(Dcrs) 8,848 4,298 (41,500) 0 0
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0 74,214	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0 74,214 379,431	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218	10,133 2190 30-Jun-20 Actual 56,531 14,575 375 2,733 0 74,214 379,431	10,000 30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year:	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0 74,214 379,431	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147	1ncr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year: Object Title	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218	10,133 2190 30-Jun-20 <u>Actual</u> 56,531 14,575 2,733 0 74,214 379,431 2210 30-Jun-20 <u>Actual</u>	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u>	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Professional Development For Fiscal Year: Object Title 100 Salaries	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218 30-Jun-20 <u>Budget</u> 12,000	10,133 2190 30-Jun-20 Actual 56,531 14,575 375 2,733 0 74,214 379,431 2210 30-Jun-20 Actual 1,638	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u> 12,000	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147 30-Jun-22 <u>Budget</u> 2,500	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs) (9,500)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year: Object Title 100 Salaries 200 Benefits	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218 30-Jun-20 <u>Budget</u> 12,000 52,918	2190 30-Jun-20 <u>Actual</u> 56,531 14,575 375 2,733 0 74,214 379,431 2210 30-Jun-20 <u>Actual</u> 1,638 65,268	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u> 12,000 56,918	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147 30-Jun-22 <u>Budget</u> 2,500 65,191	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs) (9,500) 8,273
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218 30-Jun-20 <u>Budget</u> 12,000 52,918 83,485	2190 30-Jun-20 <u>Actual</u> 56,531 14,575 2,733 0 74,214 379,431 2210 30-Jun-20 <u>Actual</u> 1,638 65,268 58,367	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u> 12,000 56,918 82,385	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147 30-Jun-22 <u>Budget</u> 2,500 65,191 70,949	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs) (9,500) 8,273 (11,436)
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 500 Other Services	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218 30-Jun-20 <u>Budget</u> 12,000 52,918 83,485 3,300	2190 30-Jun-20 Actual 56,531 14,575 375 2,733 0 74,214 379,431 2210 30-Jun-20 Actual 1,638 65,268 58,367 2,681	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u> 12,000 56,918 82,385 3,300	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147 30-Jun-22 <u>Budget</u> 2,500 65,191 70,949 3,300	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs) (9,500) 8,273 (11,436) 0
Student Support For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 600 Supplies 700 Equipment Total of Student Support Improvement of Instructional Support Professional Development For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	30-Jun-20 <u>Budget</u> 53,485 15,207 37,250 6,500 500 112,942 396,218 30-Jun-20 <u>Budget</u> 12,000 52,918 83,485	2190 30-Jun-20 <u>Actual</u> 56,531 14,575 2,733 0 74,214 379,431 2210 30-Jun-20 <u>Actual</u> 1,638 65,268 58,367	30-Jun-21 <u>Budget</u> 58,702 16,684 42,000 1,100 500 118,986 423,992 30-Jun-21 <u>Budget</u> 12,000 56,918 82,385	30-Jun-22 <u>Budget</u> 67,550 20,982 500 1,100 500 90,632 401,147 30-Jun-22 <u>Budget</u> 2,500 65,191 70,949	Incr/(Dcrs) 8,848 4,298 (41,500) 0 (28,354) -22,845 Incr/(Dcrs) (9,500) 8,273 (11,436)

Library/Technology Assessment		2220			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	<u>Actual</u>	Budget	<u>Budget</u>	Incr/(Dcrs)
100 Salaries	50,303	40,748	41,732	43,682	1,950
200 Benefits	4,649	15,514	14,207	14,992	785
300 Professional Services	106,455	85,020	122,795	94,462	(28,333)
400 Property Services	31,550	34,286	36,000	36,000	0
500 Other Services	5,500	2,297	7,000	14,500	7,500
600 Supplies	15,150	6,358	12,150	11,250	(900)
700 Equipment	10,000	4,458	7,000	7,000	0
800 Other	2,000	489	2,000	1,000	(1,000)
	225,607	189,170	242,884	222,886	(19,998)
General Admin		2300			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	<u>Actual</u>	Budget	Budget	Incr/(Dcrs)
100 Salaries	1,500	1,200	1,500	1,500	0
200 Benefits	115	92	115	115	0
300 Professional Services	15,000	5,840	24,000	19,250	(4,750)
500 Other Services	23,500	7,337	8,000	7,250	(750)
600 Supplies	200	0	200	200	0
	40,315	14,469	33,815	28,315	(5,500)
Total of Instructional Support	417,875	331,696	431,552	393,391	(38,161)
	417,875	331,696	431,552	393,391	(38,161)
Administrative Function	417,875	,	431,552	393,391	(38,161)
Administrative Function Superintendent Office		2320	·		(38,161)
Administrative Function Superintendent Office For Fiscal Year:	30-Jun-20	2320 30-Jun-20	30-Jun-21	30-Jun-22	
Administrative Function Superintendent Office For Fiscal Year: Object Title	30-Jun-20 Budget	2320 30-Jun-20 <u>Actual</u>	30-Jun-21 Budget	30-Jun-22 Budget	Incr/(Ders)
Administrative Function Superintendent Office For Fiscal Year:	30-Jun-20	2320 30-Jun-20	30-Jun-21	30-Jun-22	
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services	30-Jun-20 <u>Budget</u> 152,419	2320 30-Jun-20 <u>Actual</u> 103,178 103,178	30-Jun-21 <u>Budget</u> 147,134	30-Jun-22 <u>Budget</u> 152,032	Incr/(Dcrs) 4,898
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office	30-Jun-20 <u>Budget</u> 152,419 152,419	2320 30-Jun-20 <u>Actual</u> 103,178 103,178	30-Jun-21 <u>Budget</u> 147,134 147,134	30-Jun-22 <u>Budget</u> 152,032 152,032	Incr/(Dcrs) 4,898
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year:	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20	2320 30-Jun-20 Actual 103,178 103,178 2410 30-Jun-20	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22	Incr/(Ders) 4,898 4,898
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u>	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u>	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u>	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u>	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs)
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386	2320 30-Jun-20 Actual 103,178 103,178 2410 30-Jun-20 Actual 237,959	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453 5,388
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938 0	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153 1,332	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547 2,650	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935 2,650	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453 5,388 0
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938 0 13,700	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153 1,332 14,871	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547 2,650 14,000	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935 2,650 15,750	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453 5,388 0 1,750
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938 0 13,700 9,850	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153 1,332 14,871 7,389	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547 2,650 14,000 10,700	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935 2,650 15,750 10,200	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453 5,388 0 1,750 (500)
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938 0 13,700	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153 1,332 14,871	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547 2,650 14,000	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935 2,650 15,750	Incr/(Dcrs) 4,898 4,898 Incr/(Dcrs) 7,453 5,388 0 1,750
Administrative Function Superintendent Office For Fiscal Year: Object Title 300 Professional Services Principal's Office For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services	30-Jun-20 <u>Budget</u> 152,419 152,419 30-Jun-20 <u>Budget</u> 224,386 78,938 0 13,700 9,850 8,000	2320 30-Jun-20 <u>Actual</u> 103,178 103,178 2410 30-Jun-20 <u>Actual</u> 237,959 70,153 1,332 14,871 7,389 8,815	30-Jun-21 <u>Budget</u> 147,134 147,134 30-Jun-21 <u>Budget</u> 242,219 75,547 2,650 14,000 10,700 6,000	30-Jun-22 <u>Budget</u> 152,032 152,032 30-Jun-22 <u>Budget</u> 249,672 80,935 2,650 15,750 10,200 5,000	Incr/(Dcrs) 4,898 4,898 4,898 Incr/(Dcrs) 7,453 5,388 0 1,750 (500) (1,000)

DANVII	LLE SCHOO		T DODGET	<u> </u>	
Fiscal Operations		2520			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object <u>Title</u>	<u>Budget</u>	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries	2,100	1,922	2,100	2,000	(100)
200 Benefits	161	147	161	153	(8)
300 Professional Services	109,697	119,350	109,203	119,055	9,852
800 Other	28,200	24,683	28,450	27,000	(1,450)
	140,158	146,102	139,914	148,208	8,294
Total of Administration Functions	630,751	592,296	641,764	668,047	26,283
Operations		2600			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		196,562			
200 Benefits	185,919	*	201,843	143,762	(58,081)
	55,187	66,402	74,927	90,313	15,386
400 Property Services	107,500	109,810	115,000	116,850	1,850
500 Other Services	29,020	38,536	39,320	40,500	1,180
600 Supplies	158,000	145,217	160,500	158,000	(2,500)
700 Equipment	15,000	7,996	15,000	8,000	(7,000)
800 Other	0	250	0	150	150
	550,626	564,772	606,590	557,575	(49,015)
Grounds Maintenance		2630			
For Fiscal Year:	30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
Object Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
					
400 Property Services	4,500 4,500		0	0	
	4,500	0	0	0	0
	4,500	0	0	0	0
400 Property Services	4,500	0	0	0	0
400 Property Services Transportation	4,500 4,500	0 0 2710/2720	0	0	0
400 Property Services Transportation For Fiscal Year:	4,500 4,500 30-Jun-20	0 0 2710/2720 30-Jun-20	0 0 30-Jun-21	0 0 30-Jun-22	0
400 Property Services Transportation For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270	0 0 2710/2720 30-Jun-20 <u>Actual</u> 46,867	30-Jun-21 Budget 105,136	0 0 30-Jun-22 <u>Budget</u>	0 0 Incr/(Dcrs) 25,064
400 Property Services Transportation For Fiscal Year: Object Title 300 Prof. Services - To School	4,500 4,500 30-Jun-20 <u>Budget</u>	0 0 2710/2720 30-Jun-20 <u>Actual</u>	0 0 30-Jun-21 <u>Budget</u>	30-Jun-22 Budget 130,200	0 0 Incr/(Dcrs)
400 Property Services Transportation For Fiscal Year: Object Title 300 Prof. Services - To School	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842	0 0 2710/2720 30-Jun-20 <u>Actual</u> 46,867 16,138	30-Jun-21 <u>Budget</u> 105,136 12,042	30-Jun-22 <u>Budget</u> 130,200 14,000	0 0 Incr/(Dcrs) 25,064 1,958
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112	0 0 2710/2720 30-Jun-20 <u>Actual</u> 46,867 16,138 63,005	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200	0 0 1 1,958 27,022
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777	0 0 30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768	0 0 30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775	0 0 1 1,958 27,022
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year:	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200	0 0 1 1ncr/(Dcrs) 25,064 1,958 27,022 -21,993
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777	0 0 30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768	0 0 30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775	0 0 1 1,958 27,022
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year:	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748	30-Jun-22 Budget 130,200 14,000 144,200 701,775	0 0 1 25,064 1,958 27,022 -21,993 Incr/(Ders) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u>	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u>	30-Jun-22 <u>Budget</u> 130,200 14,000 701,775 30-Jun-22 <u>Budget</u>	0 0 1 25,064 1,958 27,022 -21,993 Incr/(Dcrs)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u> 52,628	0 0 2710/2720 30-Jun-20 <u>Actual</u> 46,867 16,138 63,005 627,777 3120 30-Jun-20 <u>Actual</u> 56,772 56,772	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775 30-Jun-22 <u>Budget</u> 64,063	0 0 1 25,064 1,958 27,022 -21,993 Incr/(Ders) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u> 52,628 52,628	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 64,748	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775 30-Jun-22 <u>Budget</u> 64,063 64,063	0 0 1 25,064 1,958 27,022 -21,993 Incr/(Ders) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers For Fiscal Year:	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u> 52,628 52,628	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772 5230 30-Jun-20	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 64,748	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775 30-Jun-22 <u>Budget</u> 64,063 64,063	Incr/(Ders) 25,064 1,958 27,022 -21,993 Incr/(Ders) (685) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u> 52,628 52,628 30-Jun-20 <u>Budget</u>	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772 5230 30-Jun-20 Actual	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 30-Jun-21 <u>Budget</u>	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775 30-Jun-22 <u>Budget</u> 64,063 64,063 30-Jun-22 <u>Budget</u>	Incr/(Dcrs) 25,064 1,958 27,022 -21,993 Incr/(Dcrs) (685) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers For Fiscal Year:	4,500 4,500 30-Jun-20 <u>Budget</u> 106,270 13,842 120,112 675,238 30-Jun-20 <u>Budget</u> 52,628 52,628	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772 5230 30-Jun-20	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 64,748	30-Jun-22 <u>Budget</u> 130,200 14,000 144,200 701,775 30-Jun-22 <u>Budget</u> 64,063 64,063	Incr/(Ders) 25,064 1,958 27,022 -21,993 Incr/(Ders) (685) (685)
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 Budget 106,270 13,842 120,112 675,238 30-Jun-20 Budget 52,628 52,628 30-Jun-20 Budget 0	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772 5230 30-Jun-20 Actual 50,000	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 64,748 30-Jun-21 <u>Budget</u> 0	30-Jun-22 Budget 130,200 14,000 144,200 701,775 30-Jun-22 Budget 64,063 64,063 30-Jun-22 Budget 0	Incr/(Dcrs) 25,064 1,958 27,022 -21,993 Incr/(Dcrs) (685) (685) Incr/(Dcrs) 0
Transportation For Fiscal Year: Object Title 300 Prof. Services - To School 300 Prof. Services - Other Total of Operation/Transport Food Service For Fiscal Year: Object Title 300 Professional Services Transfers For Fiscal Year: Object Title	4,500 4,500 30-Jun-20 Budget 106,270 13,842 120,112 675,238 30-Jun-20 Budget 52,628 52,628 30-Jun-20 Budget 0	0 0 2710/2720 30-Jun-20 Actual 46,867 16,138 63,005 627,777 3120 30-Jun-20 Actual 56,772 56,772 5230 30-Jun-20 Actual 50,000	30-Jun-21 <u>Budget</u> 105,136 12,042 117,178 723,768 30-Jun-21 <u>Budget</u> 64,748 64,748 30-Jun-21 <u>Budget</u> 0	30-Jun-22 Budget 130,200 14,000 144,200 701,775 30-Jun-22 Budget 64,063 64,063 30-Jun-22 Budget 0	Incr/(Dcrs) 25,064 1,958 27,022 -21,993 Incr/(Dcrs) (685) (685) Incr/(Dcrs) 0

Danville School District Education Tax Rate Computation 3 Year Comparison

	FY20 Budget	FY20 Actuals	FY21 Budget	FY22 Budget
Total Budgeted Expenditures	\$6,337,714.00	\$6,160,517.34	\$6,636,784.00	\$6,346,091.00
minus Revenues	-\$981,306.00	-\$719,272.31	-\$1,085,950.00	-\$845,750.00
= Total Education Spending	\$5,356,408.00	\$5,441,245.03	\$5,550,834.00	\$5,500,341.00
Equalized Pupils	\$313.72	\$313.72	\$311.49	\$312.33
Education Spending per Equalized Pupil	\$17,073.85	\$17,344.27	\$17,820.26	\$17,610.67
Excess Spending Threshold	\$18,311.00	\$18,311.00	\$18,756.00	\$18,789.00
Base Education Amount	\$10,648.00	\$10,648.00	\$10,998.00	\$10,763.00
Equalized Homestead Tax Rate	\$1.60	\$1.629	\$1.620	\$1.636
Common Level of Appraisal (CLA)	102.91%	102.91%	100.62%	98.65%
Local Homestead Tax Rate	\$1.56	\$1.58	\$1.61	\$1.66
Estimated Tax Rate Increase/(Decrease) Percent Increase	\$0.07	\$0.07	\$0.05	\$0.05
Education Spending Increase (decrease)	\$308,841.00	\$308,841.00	\$194,426.00	-\$50,493.00
Non Residential Tax Rate	\$1.58 \$1.54	\$1.58	\$1.63	\$1.73 \$1.75
One cent on Local Homestead tax rate =	\$34,376.99	\$34,376.99	\$34,470.08	\$33,162.26

Danville School District

Estimated Tax Rates Calculation	FY22	FY22 BUDGET	FY2	FY21 BUDGET	FY2	FY20 BUDGET
Budgeted Expenditures Less: Local Revenues Net Education Fund Spending	1 \$6,346,091 2 (845,750) 3 5,500,341		\$6,636,784 (1,085,950) 5,550,834		\$6,337,714 (981,306) 5,356,408	
Equalized Pupils (1)	4 312.33		311.49		313.72	
Education spending per equalized pupil Per pupil amount above threshold Education spending per equalized pupil w/ Penalty	17,611 0 0 5 17,611	Line 3 / Line 4	17,820 0 17,820	-1.2%	17,074 0 17,074	4.2%
Property Yield (2)	6 10,763 Ini	10,763 Initial amount for base rate	10,998		10,648	
District spending adjustment factor	7 163.62%	Line 5 / Line 6	162.03%		160.35%	
Statewide Residential Property Tax Rates (2) District spending adjustment	8 \$1.000 163.62%	Line 7 calculation Tine 8 v Tine 7	\$1.000 162.03%		\$1.000	
Common Level of appraisal adjustment (3) Estimated Residential Tax Rate Change from Prior Year Actual Tax Rate	\$1.0502 98.65% \$1.659 \$0.048		\$1.02.03 100.62% \$1.610 \$0.052		\$1.0051 \$102.91% \$1.558 \$0.0591	
Statewide Non Residential Tax Rate (2) Common Level of appraisal adjustment	\$1.730 98.65% \$1.7537		\$1.630 100.62% \$1.6200		\$1.580 102.91% \$1.5353	
Notes: (1) Equalized pupil calculation is from Dept. of Education and is based on FY'20 and FY'20 data and averaged over those two years. Data issued December 16, 2020	ased on FY'20 and FY'20, , 2020	C				
(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 2, 2020 and are subject to final approval or change by the 2021 Legislative session.	to the Legislature 2021 Legislative session.					
(3) Common level of appraisal percentage is calculated by VT Department of Taxes, of Property Valuation and Review and CLA figure received December 20,2020	partment of Taxes, Division ober 20,2020	uo				
Property Taxes Based on Home Value Property Value Grand List @ 1% Residential Tax Rate (See Estimated Tax Calculation) Estimated Residential Education Property Tax Increase (Decrease) in taxes from prior year Percent Change from prior year	\$ 100,000 \$ 1,000 \$ 1.6586 \$1,658.61 \$48.28 3.00%	\$ 150,000 \$ 1,500 \$ 1.6586 \$2,487.92 \$150.72 6.45%	\$ 100,000 \$ 1,000 \$ 1.6103 \$ 52.20 \$ 3.35%	\$ 150,000 \$ 1,500 \$ 1.6103 \$ 2,415.50 \$ 78.30	\$ 100,000 \$ 1,000 \$ 1.5581 \$ 1,558.14 \$ 59.14	\$ 150,000 \$ 1,500 \$ 2,337.21 \$ 87.21 \$ 3.36%
Property Taxes Based on Household Income Household Income Income Sensitivity Rate Maximum Residential Education Property Tax Increase (Decrease) in taxes from prior year Percent Change from prior year	\$ 50,000 2.740% \$ 1,370.00 \$ 115.00 9.16%	\$ 50,000 2.740% \$ 1,370.00 \$ 115.00	\$ 50,000 2.510% \$ 1,255.00 \$ (138.00) -9.91%	\$ 50,000 2.510% \$ 1,255.00 \$ (138.00) -9.91%	\$ 50,000 2.786% \$ 1,393.00	\$ 50,000 2.786% \$ 1,393.00

Curriculum and Professional Development

Jessica Monahan, Curriculum Director Monica Morrissey, Curriculum Director

The seven schools of Caledonia Central Supervisory Union have been working on curriculum and instructional practices to support students' needs during this unique and challenging time. Staff across the supervisory union have dedicated countless hours of hard work and determination to ensure all students are provided enriched learning opportunities.

Start of Year Preparation:

During the August Inservice, the Curriculum and IT Department offered professional development opportunities to staff that directly supported the diverse learning environments: remote, in-person, and hybrid instruction. The sessions consisted of training on various online teaching tools, academic skills, and management platforms. Teachers, administrators, and directors throughout the SU volunteered to deliver this training to their peers. Through collaboration, teachers created "Landing Pages" to enhance communication between teachers, students, and parents.

In the summer months, the CCSU Leadership Team created a *School Opening Plan*. The plan included procedures to promote a safe and healthy start to the year through an emphasized focus on Social Emotional Learning (SEL), integration of technology, classroom norms, and school-wide expectations. As a part of this work teachers participated in training on how to teach students to "reach out instead of act out". Additional time was spent understanding vicarious trauma and the impact it has on students, families, communities, and staff alike. School based MTSS teams (Multi-Tiered System of Support) developed schedules and systems to support all students during the transition back to school. These practices were implemented to build a COVID-19 appropriate culture and climate within each school. Teams will meet again in June to reflect on the year and plan for next year.

Assessments 2020-2021:

Due to COVID-19, the Spring 2020 state assessments were cancelled by the Agency of Education. CCSU's local assessment plan specifies three benchmark windows, at which time local assessments will be administered to our students. These assessments are administered more frequently to monitor the progress and growth of students needing supplemental support throughout the year. Additional assessments that align with specific content are completed at each grade level. We are moving forward in preparation for the upcoming 2021 State Testing season.

Consolidated Federal Program The Big Picture

Danville School received Federal Funds for FY21

What is a Title I School?

Being a Title I, Part A school means the school receives federal funding (Title I, Part A dollars) to supplement the school's existing programs.

<u>Title I:Improving the Academic Achievement of the Disadvantaged</u> The purpose of this program is to provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 35% of their population who qualify for the free and reduced lunch program.

- Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State's most challenging content standards.
- Purchasing supplemental: staff, programs, materials, and supplies.
- Conducting parent and family engagement meetings, trainings and activities.

Title I sponsored educational opportunities

- Math and/or Literacy Interventionist
- Literacy and Math Professional development
- Family Engagement
- Grant Manager
- Support for students experiencing Homelessness

<u>Title IIA: Supporting Effective Instruction</u> The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals and other school leaders
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders.

Title IIA follows Supplemental guidelines. All investments should not be supplanting.

Title IIA sponsored CCSU educational opportunities

- Social Emotional Learning Professional Development
- CCSU Literacy Committee
- Literacy and Math Professional Development

Title IVA: Student Support and Academic Enrichment

The purpose of this program is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

- provide all students with access to a well-rounded education;
- improve school conditions for student learning; and
- improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title IVA follows Supplemental guidelines. All investments should not be supplanting.

Title IVA sponsored educational opportunities

- In FY20, all schools received a Clorox 360 Electrostatic Sprayer and solution (a specific formula) to use in the system. This machine is able to sanitize all surfaces quickly.
- All schools receive more solution for FY21.
- All schools purchased Renaissance STAR 360 Assessment system, which is connected with Freckle Math online educational program.
- Professional development for Freckle and/or STAR assessment
- Remote Learning Professional Development
- Multi-Tiered System of Support teams met in August to develop schedules and systems to support all students during the transition back to school. Teams will meet again in June to reflect on this year and plan for next year.

For questions, contact Monica Morrissey, Curriculum Director and Grant Manager

monica.morrissey@ccsuvt.net (802) 684-3801 ext 217

CCSU Student Services Department

Covid has brought about many challenges; the most significant is continuing to provide meaningful and enriched learning experiences for all students across different settings and service delivery models, while adhering to state guidelines for the safety and health of all. Our commitment to our students is to provide the appropriate level of services and support while working collaboratively with their families, general educators, and outside agencies to ensure that our student's needs are met.

Special education is at no cost to the student's families to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education (FAPE) and Individuals with Disabilities Education Act (IDEA) requires equitable education to students with disabilities. Special education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21. Students who qualify for special education services have been identified as having a disability which adversely affects their education in at least one basic skill area and are in need of specifically designed instruction to address their unique educational needs that are not available through the school's comprehensive services.

It is important to know that unlike much of the school's budget, which is funded through local property taxes, the majority of special education costs are funded through both state and federal funding formulas. Vermont's Agency of Education has been reviewing a different funding approach for the last several years which will impact the way the state reimburses us for part of our special education costs. More information on when the potential new funding approach will begin and how it will impact Caledonia Central Supervisory Union should be moreclear over the next year.

Our special educators and related service providers continuously examine and refine our service delivery model to meet the needs of our students. Through collaboration, teamwork, creativity, and dedication, we are improving our delivery of instruction to provide a wider continuum of services to close learning gaps, and to engage students to be active participants with their peers in the classroom and within their community. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

I am grateful for the opportunity to work in a district with staff that are committed to supporting the needs of all students.

Respectfully submitted, Sabrina Brown Student Service Director

Food Service Department

We continue to expand our availability to locally-sourced foods. Farm to School is a nutrition program that integrates community, cafeteria, and curriculum, the three Cs, into schools. Great strides have been made incorporating an increased number of area products into individual school menus, but there is more work to be done. With support of individual community representatives and the CCSU administration a team of community and school representatives participated in a Farm to School conference sponsored by Shelburne Farms and VT Feed. The team's focus is currently on community and cafeteria. COVID-19, with the added workload placed upon the instruction staff and school administrators, postponed the curriculum component of Farm to School to the next school year. CCSU school community members interested in participating in the Farm to School program are able to do so in a variety of ways. Food can be sold and delivered to one or more schools. Participation in classroom presentations or hosting an agricultural field trip are two other supportive roles.

During the remote learning period that ran from mid-March until the start of the current school year, CCSU schools provided 79,797 meals (39,855 breakfasts and 39,942 lunches) to the children in our communities. Those meals were delivered to any family who asked for them. The schools are justly proud of the meals served, and we are grateful to all of our kitchen employees and many others who stepped up to first design and then execute what was a fairly complex logistical activity.

The pandemic and resulting school closure affected school lunch financing in a number of ways. Fewer meals were served overall, but at the same time the reimbursement rate was increased slightly. We had additional costs related to food delivery, but are still hoping that some of those costs may be offset by yet-to-be approved Coronavirus Relief Fund (CRF) reimbursements. This will all be resolved over the upcoming months; in the meantime, our number one mission in Food Service remains the provision of meals to families on days when their students are not in school.

Ken Cyr, CCSU Food Service Director

Early Education Program

The Early Education Program currently includes eleven preschool classrooms in our seven schools. Due to the ongoing pandemic, we have implemented modifications to our program in order to maintain the safest and healthiest learning environment possible. Some of these adaptations include changes in program hours, enhanced cleaning and sanitation protocols, mask wearing and social distancing, adjustments in how materials are used and shared, and limitations on visitation to the classrooms. Despite these challenges, the early education team has continued to provide our preschoolers with dynamic, versatile, developmentally appropriate, and joyful learning opportunities.

Our curriculum is aligned with the Vermont Early Learning Standards and we create abundant learning opportunities for the children to grow in all areas of development. The children are continually offered opportunities which promote experimentation, open ended play, and hands on learning. Our outdoor education program has been instrumental this year as we've provided enhanced time and activities on our nature trails, forest classrooms, and outdoor learning stations. We are very proud that each of our seven schools has maintained a five star rating (the highest that can be achieved) in Vermont's STARS accreditation system.

In addition to our school-based programs we continue to offer preschool choice, as per Vermont Act 166, to any prequalified program for ten hours weekly. Currently, we are partnering with eleven private programs that provide services to children who reside in our communities. In addition, two other supervisory unions tuition their children into our program.

Ingrid Reade, Early Education Coordinator



Primary Worksite	Name	Position	Salarv		Renefits	fits	Total & Be	Total Salary & Benefits
Twinfield School	Adams, Amy	Food Service Worker	\$	16,724.00	€	1,279.20	\$	18,003.20
Supervisory Union	Alercio, Kimberly	Occupational Therapist	∽	74,436.00	÷	13,410.45	\$	87,846.45
Supervisory Union	Alger, Sharon	Finance Assistant	\$	3,711.84	\$	1,567.67	\$	5,279.51
Danville School	Anderson, Shannon	Paraeducator SES Elementary	\$	30,459.38	\$	3,870.67	\$	34,330.05
Waterford School	Anti, Jennifer	Paraeducator	\$	6,377.34	\$	793.93	\$	7,171.27
Supervisory Union	Barter, Jacqueline	Speech Language Pathologist	\$	72,940.00	\$	13,604.30	\$	86,544.30
Twinfield School	Basa, Ginger	Paraeducator Sped Elementary	\$	14,315.13	\$	13,703.82	\$	28,018.95
Twinfield School	Bialowoz, Paul T	Teacher - Special Education 7-8	\$	56,359.00	\$	23,574.40	\$	79,933.40
Danville School	Bickford, Rachel S	SLP Assistant	S	24,582.39	\$	3,928.55	\$	28,510.94
Danville School	Bishop, Katharine E	Paraeducator Sped Elementary	\$	20,688.00	\$	9,241.74	\$	29,929.74
Danville School	Bissell, Martha	Bus Driver	\$	14,600.00	8	7,472.01	\$	22,072.01
Supervisory Union	Bloom, Hannah B	Occupational Therapist	\$	66,950.00	8	26,154.80	\$	93,104.80
Twinfield School	Booth, Francie	Paraeducator	\$	21,108.00	8	10,388.08	\$	31,496.08
Cabot School	Booth, Sheila	Paraeducator	\$	19,864.00	8	23,058.70	\$	42,922.70
Twinfield School	Boucher, Denise	Speech Language Pathologist	\$	72,908.00	8	24,789.48	\$	97,697.48
Supervisory Union	Briggs, Denise	Transportation Coordinator	\$	26,233.00	8	13,145.09	\$	39,378.09
Barnet School	Brink, Taylor	Teacher - PreK Special Education	\$	39,559.56	8	10,917.33	\$	50,476.89
Twinfield School	Brochu, Jerome	Bus Driver/Custodian	\$	45,184.32	8	26,495.51	\$	71,679.83
Twinfield School	Brooking, Kyle	Food Service Worker	\$	17,718.00	8	2,423.78	\$	20,141.78
Supervisory Union	Brown, Sabrina L	Director of Student Services	\$	94,760.00	8	46,512.35	8	141,272.35
Waterford School	Bunnell, Hayden	Paraeducator Sped 7-12	\$	22,166.00	8	10,150.39	\$	32,316.39
Barnet School	Calcagni, Renee	Paraeducator Sped Elementary	\$	22,558.00	8	2,759.07	\$	25,317.07
Waterford School	Caldwell, Deborah S	Tutor	\$	31,590.00	8	23,010.10	\$	54,600.10
Supervisory Union	Callan, Katie L	Administrative Assistant	\$	37,912.46	8	19,662.65	\$	57,575.11
Barnet School	Carpenter, Tammy	Teacher - Sped Interventionist	\$	42,682.00	8	5,185.71	\$	47,867.71
Danville School	Cassidy, Mary	Teacher - Special Education HS	\$	47,846.00	8	24,335.07	\$	72,181.07
Danville School	Chamberlin, Corinne	Paraeducator Sped 7-12	\$	22,008.00	8	15,871.38	\$	37,879.38
Waterford School	Chase, Evan	Paraeducator Sped Elementary	S	20,688.00	S	9,725.30	8	30,413.30
Twinfield School	Cheney, Tacoma	Paraeducator	\$	3,040.40	8	390.56	8	3,430.96
Cabot School	Christensen, Mark	Bus Driver/Custodian	↔	23,814.00	\$	3,593.57	\$	27,407.57

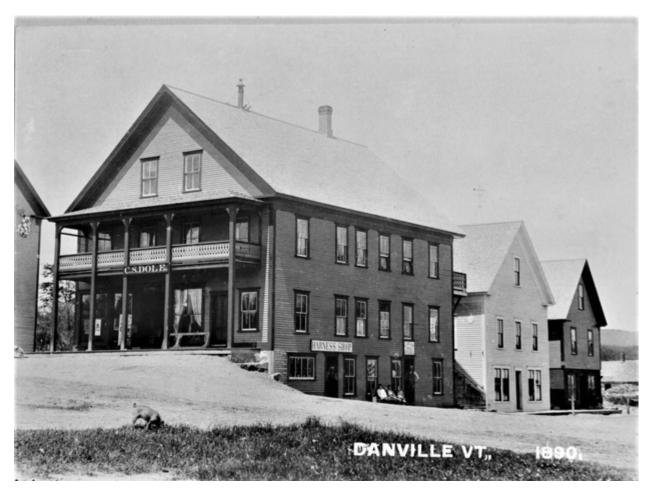
	Caledonia C	Central Supervisory Union Personnel 2020-2021	nel 2()20-2021				
Danville School	Clancy, Emily	Paraeducator Sped 7-12	\$	23,788.00	\$	10,264.56	\$	34,052.56
Danville School	Clark, Allana	Paraeducator Sped 7-12	\$	24,275.00	8	3,135.85	8	27,410.85
Twinfield School	Coates, Rhonda	Teacher - Special Education	\$	61,726.00	\$	5,126.16	8	66,852.16
Supervisory Union	Cole, Nichole	Finance Assistant	8	53,450.27	\$	21,428.50	8	74,878.77
Twinfield School	Collier, Lee	Food Service Director	\$	45,154.00	8	13,958.56	8	59,112.56
Supervisory Union	Concessi, Michael P	Business Manager	\$	110,000.00	8	37,595.26	8	147,595.26
Walden School	Corrow-McNally, Cathy M	Paraeducator Sped Elementary	8	30,424.00	\$	16,923.63	8	47,347.63
Supervisory Union	Cote, Jennifer L	Speech Language Pathologist	8	66,646.00	\$	19,845.01	\$	86,491.01
Danville School	Currier, Catherine	Teacher Special Ed	\$	30,936.65	8	2,600.82	\$	33,537.47
Cabot School	Curschmann, Jennifer	Food Service Worker	\$	16,535.00	\$	16,254.38	\$	32,789.38
Supervisory Union	Cyr, Kenneth J	Food Service Director	\$	57,216.00	\$	16,627.59	\$	73,843.59
Danville School	Decker, Beth	Paraeducator SES Elementary	\$	30,424.00	8	11,055.02	8	41,479.02
Danville School	DeMasi, Trinity S	Paraeducator Sped Elementary	\$	20,688.00	8	9,819.05	8	30,507.05
Danville School	DeShone, Kerri	Paraeducator Sped Elementary	\$	32,384.00	8	4,851.48	8	37,235.48
Supervisory Union	DeWitt, Chelsea	Special Services Admin. Assistant	\$	22,820.00	\$	16,149.70	\$	38,969.70
Waterford School	DLeon, Samantha	Teacher - Special Education Elementary	\$	48,205.00	8	24,363.92	8	72,568.92
Peacham School	Douglas, William	Paraeducator Sped Elementary	8	23,788.00	8	22,164.54	8	45,952.54
Walden School	Downes, Michael	Teacher - Special Education Elementary	8	49,111.00	\$	4,055.18	8	53,166.18
Twinfield School	Dupont, Catherine	Teacher - Special Education	\$	63,515.00	8	23,450.70	8	86,965.70
Cabot School	Dutil, Rick	Bus Driver/Custodian	\$	48,441.60	8	27,229.44	8	75,671.04
Supervisory Union	Edgar, Jason N	Technology Assistant	8	45,936.00	\$	26,914.85	8	72,850.85
Barnet School	Emmons, Belinda	Cafeteria Employee	8	17,034.00	8	9,293.14	\$	26,327.14
Twinfield School	Farnsworth, Heath	Bus Driver/Custodian	8	45,184.00	\$	13,714.77	\$	58,898.77
Walden School	Fitzgerald, Karen	Food Service	8	5,308.24	\$	661.97	8	5,970.21
Supervisory Union	Flannery, Amy	Out of District Case Manager	8	68,358.00	\$	19,433.65	\$	87,791.65
Barnet School	Flood, Brandon	Paraeducator	8	30,424.00	S	11,015.29	8	41,439.29
Twinfield School	Forest, Walter	Paraeducator	8	16,722.00	8	22,573.95	8	39,295.95
Twinfield School	Franks, Jacki C	Paraeducator	8	19,235.00	\$	2,337.07	\$	21,572.07
Twinfield School	Franks, Stephen	Bus Driver	8	21,586.00	S	1,844.79	8	23,430.79
Danville School	Gadapee, Shelli	Paraeducator Sped Elementary	S	34,638.00	\$	4,448.36	S	39,086.36
Supervisory Union	Gallagher, Helene M	Education Consultant - UVM I Team	s	71,094.00	S	5,815.45	S	76,909.45
Supervisory Union	Gaudreau, Jerrica	Special Services Admin. Assistant	8	7,752.00	\$	3,105.79	\$	10,857.79

	Caledonia C	Central Supervisory Union Personnel 2020-2021	ıel 20	1707-07				
Twinfield School	Gibbs, Michael	Bus Driver/Custodian	\$	43,012.80	\$	13,662.91	\$	56,675.71
Supervisory Union	Gillespie, Dianne M	Finance Assistant	\$	40,140.00	\$	12,818.57	\$	52,958.57
Barnet School	Gombas, Valerie	Paraeducator Sped Elementary	\$	23,788.00	\$	10,085.59	\$	33,873.59
Danville School	Goodine, Kristen	Paraeducator SES Elementary	\$	30,424.00	8	4,217.46	\$	34,641.46
Cabot School	Grootenboer, Charlene	Paraeducator	\$	9,381.00	\$	9,047.00	\$	18,428.00
Twinfield School	Harvey, Rita	Paraeducator	\$	21,736.00	\$	16,798.69	\$	38,534.69
Danville School	Potter, MacKenzie E	Paraeducator Sped Pre-K	\$	26,913.00	\$	8,228.90	\$	35,141.90
Twinfield School	Hebery, Brian	Paraeducator	\$	11,771.00	\$	935.30	\$	12,706.30
Danville School	Heiser, Heather	Paraeducator Sped 7-12	\$	24,275.00	\$	16,218.54	\$	40,493.54
Supervisory Union	Hohn, Rebecca S	Teacher - PreK Special Ed (grant funded)	\$	48,664.80	\$	8,579.35	\$	57,244.15
Peacham School	Holcombe, Lorna L	Teacher - Special Ed Elementary	\$	66,440.00	\$	25,807.03	\$	92,247.03
Twinfield School	Holt, Peggy	Food Service Worker	\$	18,316.00	\$	2,500.16	\$	20,816.16
Walden School	Horne, Allison	Paraeducator Sped Elementary	\$	30,424.00	\$	22,983.13	\$	53,407.13
Twinfield School	Howard, Linda	Paraeducator	\$	24,890.00	\$	10,891.71	\$	35,781.71
Waterford School	Hudson, Jessica	Paraeducator Sped Elementary	~	18,472.00	\$	2,847.59	\$	21,319.59
Danville School	Iwankovitsch-Ross, Carrie	Speech Language Pathologist	\$	42,000.00	\$	5,177.31	\$	47,177.31
Barnet School	Jacques-Staats, Melanie	Behavior Interventionist	\$	38,199.00	\$	15,531.72	\$	53,730.72
Walden School	Jankowski, Samantha M	Paraeducator SES Elementary	8	29,271.00	8	9,870.12	\$	39,141.12
Supervisory Union	Kampf, Irene	Out of District Case Manager (grant funded)	\$	70,400.00	\$	33,684.13	\$	104,084.13
Supervisory Union	Keefe, Ellie	Finance Assistant	\$	41,040.00	\$	18,479.47	\$	59,519.47
Danville School	Kelly, Darcey S	Teacher - Special Education K-12	\$	49,128.00	\$	24,477.76	\$	73,605.76
Danville School	Kimball, Deborah	Cafeteria Employee	8	15,723.00	8	9,166.05	\$	24,889.05
Supervisory Union	Koch, Vanessa	Human Resource Director	\$	68,000.00	\$	31,598.42	\$	99,598.42
Twinfield School	Kovach, Richard J	Bus Driver/Custodian	\$	44,098.00	\$	13,232.53	\$	57,330.53
Waterford School	Lavigne, Jill	Paraeducator	\$	4,434.24	\$	2,544.30	\$	6,978.54
Danville School	Lawlor, Annie	Cafeteria Employee	\$	15,723.00	\$	1,975.85	\$	17,698.85
Twinfield/Cabot	Lawrence, Brandon	Facilities & Transportation Director	\$	67,000.00	\$	20,497.28	\$	87,497.28
Danville School	Leadbeater, Mary	Teacher - Special Education MS	\$	72,571.00	\$	20,080.16	\$	92,651.16
Cabot School	Letourneau, Cheryl	Paraeducator	\$	8,655.66	\$	8,139.79	\$	16,795.45
Barnet School	Liberty, Jeanette	Head Cafeteria Worker	S	26,297.00	S	16,415.63	\$	42,712.63
Cabot School	Lindert, Jennifer	Teacher - Special Education	S	67,536.00	S	24,400.76	\$	91,936.76
Danville School	Lisboa, Seth	Bus Driver	S	12,688.00	S	1,087.57	\$	13,775.57

	Caledonia C	Central Supervisory Union Personnel 2020-2021	lel 202	0-2021				
Twinfield School	Livingston, Laurie	Paraeducator	\$	2,439.72	\$	3,139.59	\$	5,579.31
Supervisory Union	Lynch, Brenda	Speech Language Pathologist	\$	72,940.00	\$ 13	13,540.36	\$	86,480.36
Supervisory Union	Lyon, Linda J	Out of District Case Manager		67,628.00	\$ 25	25,915.63	\$	93,543.63
Supervisory Union	MacDonald-Heit, Connor	Technology Assistant	\$	31,238.00	\$ 1	11,418.66	\$	42,656.66
Barnet School	MacDonald, Heather S	Speech Language Pathologist	\$	72,940.00	\$	7,750.84	\$	80,690.84
Cabot School	Mangan, Carol	Teacher - Special Education	\$	70,225.00	\$ 18	18,792.93	\$	89,017.93
Waterford School	Marchand, Michael L	Paraeducator Sped Elementary		19,650.00	\$ 15	15,363.59	\$	35,013.59
Barnet School	Marcotte, Ana	Paraeducator Sped Elementary	\$	20,688.00	\$	2,649.11	\$	23,337.11
Supervisory Union	Marshia, Scott	Technology Director	\$	85,902.00	\$ 3	34,372.96	\$	120,274.96
Supervisory Union	Martin, Suzanne M	Special Services Admin. Assistant	\$	45,330.48	⁷ 1 \$	14,530.99	\$	59,861.47
Supervisory Union	McAllister, Troy	Assistant Director of Student Services	\$	85,000.00	\$ 20	20,289.54	\$	105,289.54
Peacham School	McBey, Della	LTS Peacham Food Service	\$	11,028.00	\$	843.68	\$	11,871.68
Supervisory Union	McCarthy, Elizabeth	Teacher - PreK Special Education	\$	53,914.00	\$ 13	12,400.70	\$	66,314.70
Waterford School	McGinn, David N	Paraeducator Sped Elementary		21,239.00		3,256.54	\$	24,495.54
Walden School	McGregor, Alex	Head Cafeteria Worker	\$	22,072.32	\$	8,340.11	\$	30,412.43
Danville School	McNeil, Brett	Paraeducator SES Elementary	\$	23,054.14	5 \$	9,061.63	\$	32,115.77
Walden School	Millard, Kristen	Paraeducator Sped Elementary		33,972.00	⁷ \$	4,354.85	\$	38,326.85
Cabot School	Miller, Brock	Food Service Director	\$	40,435.00	\$ 20	26,261.07	\$	66,696.07
Supervisory Union	Miller, Robin	Finance Assistant	8	47,648.00	\$ 29	29,629.66	\$	77,277.66
Waterford School	Millington, Robert	Paraeducator Sped Elementary	\$	21,869.00	\$	2,796.78	\$	24,665.78
Danville School	Mitchell, Lindsey	Paraeducator SES Elementary		30,424.00	⁷ \$	4,898.67	\$	35,322.67
Supervisory Union	Monahan, Jessica	Curriculum Director	\$	79,568.00	\$ 25	25,447.98	\$	105,015.98
Danville School	Morel-Kunhardt, Jaileen A	Paraeducator Sped 7-12	\$	16,715.25	\$ 15	15,093.96	\$	31,809.21
Supervisory Union	Morrissey, Monica	Curriculum Director	8	81,462.45	\$ 3(30,192.02	\$	111,654.47
Waterford School	Moyse, Georgette	Paraeducator Sped Elementary	\$	21,239.00	\$	3,250.89	\$	24,489.89
Danville School	Mundinger, Cheryl	Paraeducator Sped Elementary	\$	24,275.00	\$	3,129.93	\$	27,404.93
Cabot School	Nally, Rebecca	Teacher - Special Education	\$	58,727.00	⁷ \$	4,576.73	\$	63,303.73
Barnet School	Nester, Kathryn	Paraeducator Sped 7-12	\$	32,384.00	\$ 1.	11,189.01	\$	43,573.01
Twinfield School	Newton, Elizabeth	Paraeducator	∨	17,522.00	↔	2,391.89	\$	19,913.89
Cabot School	North, Jessica	Paraeducator	∨	18,607.00	↔	2,555.95	\$	21,162.95
Twinfield School	O'Neill, Emily A	Teacher - Special Education	\$	44,729.00	8	6,940.90	\$	51,669.90
Waterford School	Orr, Michelle G	Paraeducator Sped Elementary	S	21,239.00	⇔	2,621.24	\$	23,860.24

	<u>Caledonia C</u>	Central Supervisory Union Personnel 2020-2021	lel 20	20-2021				
Danville School	Parker, Jennifer	Long Term Sub	\$	18,690.00	\$	4,951.00	\$	23,641.00
Twinfield School	Perkins, Nicole	Paraeducator	\$	21,108.00	\$	10,368.66	\$	31,476.66
Supervisory Union	Perry, Maria	Finance Assistant	\$	6,424.64	\$	4,347.88	\$	10,772.52
Danville School	Persons, Desiree	Teacher - Special Ed Elementary	\$	40,232.00	\$	17,214.92	\$	57,446.92
Cabot School	Pitkin, Susan	Paraeducator	\$	8,254.58	\$	8,070.32	\$	16,324.90
Supervisory Union	Raleigh, Mary-Jeanne	School Psychologist	\$	75,000.00	\$	19,386.33	\$	94,386.33
Supervisory Union	Reade, Ingrid	Pre-K Coordinator	\$	76,760.00	\$	20,319.39	\$	97,079.39
Cabot School	Rich, Michelle	Custodian	\$	17,696.00	\$	1,531.40	\$	19,227.40
Danville School	Richard, Catherine	Teacher - Special Education K-8	\$	19,766.57	\$	9,817.63	\$	29,584.20
Twinfield School	Richardson, Alorah	Paraeducator	s	16,722.00	s	2,032.92	s	18,754.92
Cabot School	Richardson, Amy	Paraeducator	\$	21,108.00	\$	23,291.10	\$	44,399.10
Barnet School	Roy, Bobbie J	Paraeducator	\$	30,424.00	\$	17,265.22	\$	47,689.22
Danville School	Sheerin, Evelyn	Paraeducator SES Pre-K	\$	30,424.00	\$	10,955.92	\$	41,379.92
Waterford School	Sherburne, Sandra	Teacher - Special Education Elementary	\$	59,493.00	\$	25,262.89	\$	84,755.89
Twinfield School	Smith, Jim	Custodian	\$	51,511.00	\$	14,971.02	\$	66,482.02
Danville School	Smith, Kirsten G	Paraeducator SES Elementary	\$	30,424.00	\$	17,165.88	\$	47,589.88
Supervisory Union	Stevens, Andrew O	Technology Assistant	\$	36,561.00	S	13,171.44	8	49,732.44
Twinfield School	Storey, Jacob	Custodian	\$	2,786.00	\$	228.96	\$	3,014.96
Twinfield School	Terry-DeForge, Maureen	Paraeducator	\$	17,350.00	\$	22,946.53	\$	40,296.53
Danville School	Therrien, Ginger	Bus Driver	\$	12,688.00	\$	17,594.61	\$	30,282.61
Waterford School	Thomas, Abygail	Cafeteria Employee	\$	26,718.00	\$	10,770.18	\$	37,488.18
Waterford School	Thornton, Colin	Paraeducator Sped Elementary	\$	14,920.00	\$	1,925.46	\$	16,845.46
Danville School	Towle, Shelley R	Head Cafeteria Worker	\$	27,615.00	\$	17,015.41	\$	44,630.41
Waterford School	Trottier, Janice	Paraeducator Sped Elementary	\$	23,386.00	\$	3,560.09	\$	26,946.09
Supervisory Union	Tucker, Mark	Superintendent	\$	130,000.00	\$	24,768.46	\$	154,768.46
Supervisory Union	Vincent, Vanessa J	Teacher - Special Ed/Assessments	\$	47,507.00	\$	20,492.70	\$	67,999.70
Supervisory Union	Willis, Melanie	Mental Health Counselor	\$	30,000.00	\$	16,719.68	\$	46,719.68
Cabot School	Withers, Connie	Food Service Worker/Custodian	\$	35,203.00	S	18,375.10	8	53,578.10
Supervisory Union	Yandow, Tamra N	Physical Therapist	s	33,456.00	\$	2,559.47	\$	36,015.47
Barnet School	Youens, Ali	Paraeducator Sped Elementary	\$	10,462.20	\$	800.35	8	11,262.55

4	APPROVE.	<u>D</u>			
For Fiscal Year:	2019-2020	2019-2020	2020-2021	2021-2022	
Revenue					Ŧ ,
					Increase/
SU Wide Activities	Budget	Actual	Budget	Budget	(Decrease)
1362 Tuition- SPED	150,000	66,413	0	83,379	83,379
1510 Interest Income	0	1,537	0	1,500	1,500
1932 Special Ed Assessment-SU	3,323,483	3,376,958	4,225,935	3,338,596	(887,339)
1934 General Assessment-SU	1,194,030	1,013,692	1,083,509	1,037,083	(46,426)
1941 Educational Services	1,733,005	1,476,144	520,354	1,787,039	1,266,685
1990 Miscellaneous Revenue	0	6,546	0	0	0
Local:	6,400,518	5,941,290	5,829,798	6,247,597	417,799
3150 Transportation Aid	305,745	400,745	433,839	385,839	(48,000)
3201 Mainstream Block Grant	638,074	638,074	594,905	599,212	4,307
3202 Special Education Reimbursement	3,415,159	3,290,513	3,140,519	3,373,498	232,979
3203 Special Education Extraordinary	594,150	569,869	1,212,919	570,846	(642,073)
3205 State Placed Reimbursement	20,000	9,857	0	0	0
3308 Voc Trans - DSD & TUS	0	24,192	0	10,000	
5200 Interfund Transfer	0	1,500	0	0	0
5400 Prior Year	0	14,243	0	0	0
State/Other	4,973,128	4,948,994	5,382,182	4,939,396	(452,786)
Sub Total	11,373,646	10,890,284	11,211,980	11,186,993	(34,987)
Federal/State Grants	0	0	0	0	
Totals	11,373,646	10,890,284	11,211,980	11,186,993	(34,987)



The store owned by Charles S. Dole on the corner of Hill Street in about 1890. The C. S. Dole store was the first building to be rebuilt after the Great Fire in Danville in May 1889. The building was erected on the site of the former Eagle Hotel which was destroyed in the fire. The post office was located in the store at one time and a harness shop occupied space on the lower level. Even today, some still refer to the building as "the Dole Block." From the *Harold E. Hatch collection*, Danville Historical Society

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APPROVED

For Fiscal Year: 2019-2020 2019-2020 2020-2021 2021-2022

Caledonia Central Supervisory Union DETAIL OF FUNCTION

		DETAIL OF FUN	ICTION			
Direct Instruction - Gen E	d	Function	1100			
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		0	0	0	62,672	62,672
200 Benefits		0	0	0	36,562	36,562
200 Bellerius		0	0	0	99,234	99,234
		U	U	U	99,234	99,234
Special Education Instruc	tion	Function	1200			
•				Dudoot	Dudoot	In on//Done)
Object .	<u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Ders)
100 Salaries		2,630,949	2,743,805	2,759,194	2,655,172	(104,022)
200 Benefits		987,200	997,378	1,034,490	1,296,849	262,359
300 Professional Service	ces	849,100	1,362,130	1,543,215	1,353,700	(189,515)
400 Property Services		0	0	0	0	0
500 Other Services		1,967,387	1,601,033	1,353,036	1,235,800	(117,236)
600 Supplies		30,900	19,435	33,725	23,050	(10,675)
700 Equipment		20,500	13,517	20,630	16,500	(4,130)
800 Other		0	50	52	0	(52)
		6,486,036	6,737,348	6,744,342	6,581,071	-163,271
Extra /Co-Curricular		Function	1420			
Object	Title	Budget	Actual	<u>Budget</u>	Budget	Incr/(Ders)
200 Benefits	1110	0	327	0	0	0
200 Bellerius		0	327	0	0	0
		U	321	U	Ü	O
Guidance - Mental Health		Function	2120			
				Dudoot	Dudoot	In on/(Done)
Object 100 G l	<u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		0	0	0	30,900	
200 Benefits		0	0	0	22,525	
		0	0	0	53,425	
B 11 110 1		ъ.	2140			
Psychological Services		Function	2140			
<u>Object</u>	<u>Title</u>	Budget	Actual	<u>Budget</u>	Budget	Incr/(Dcrs)
100 Salaries		0	0	0	77,252	77,252
200 Benefits		0	0	0	26,494	26,494
300 Professional Service	ees	560,975	72,714	119,837	35,500	(84,337)
600 Supplies					3,000	3,000
		560,975	72,714	119,837	142,246	22,409
Speech & Language		Function	2150			
Object Clanguage	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
	Title					· ·
100 Salaries		326,566	350,176	419,265	372,199	(47,066)
200 Benefits		53,856	56,502	60,673	75,663	14,990
300 Professional Service	ees	77,634	71,872	58,700	95,600	36,900
400 Property Services		1,200	135	1,200	0	(1,200)
500 Other Services		1,500	3,019	5,362	4,500	(862)
600 Supplies		3,750	2,543	5,368	3,150	(2,218)
700 Equipment		2,000	0	2,000	4,000	2,000
800 Other		0	298	307	0	(307)
		466,506	484,545	552,875	555,112	2,237
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		<u>A</u>	<i>PPKUVEI</i>	<u>U</u>			
		For Fiscal Year:	2019-2020	2019-2020	2020-2021	2021-2022	
Occupational Therapy			Function	2160			
	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries	TILLE		114,890	138,965	141,388	145,629	4,241
200 Benefits			14.453	34.741	35,684	47.454	11,770
300 Professional Services	0		8,232	4,132	8,561	9,400	839
400 Property Services	8		0,232	4,132	0,501	9,400	0
			0	567	359	450	91
500 Other Services				367 47			
600 Supplies			400		1,050	1,375	325
700 Equipment			0	0	0	1,750	1,750
800 Other		-	0	0	0	206.050	0
			137,975	178,453	187,042	206,058	19,016
Physical Therapy			Function	2170			
<u>Object</u>	<u>Title</u>		Budget	Actual	Budget	Budget	Incr/(Dcrs)
300 Professional Services	s		87,480	89,835	114,346	109,750	(4,596)
		_	87,480	89,835	114,346	109,750	(4,596)
Curriculum Development Si	PED		Function	2210			
	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
300 Professional Services			0	9,024	441	5,750	5,309
500 Trotessional Service.	3	_	0	9,024	441	5,750	5,309
				•••			
Curriculum Development			Function	2210			
	<u>Title</u>		Budget	<u>Actual</u>	Budget	Budget	Incr/(Dcrs)
100 Salaries			154,500	150,175	151,723	133,908	(17,815)
200 Benefits			54,765	45,034	52,526	51,644	(882)
300 Professional Services	S		0	6,283	0	5,000	5,000
400 Property Services			0	25	0	100	100
500 Other Services			5,900	7,857	8,600	8,600	0
600 Supplies			2,200	556	3,300	2,800	(500)
700 Equipment			1,800	0	1,800	0	(1,800)
800 Other		_	1,700	2,935	3,000	3,000	0
			220,865	212,865	220,949	205,052	(15,897)
Staff Training			Function	2213			
	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
300 Professional Services	s		0	14,505	0	16,000	16,000
		_	0	14,505	0	16,000	16,000
Technology Supervision			Function	2225			
	Title				Dudget	Dudget	Incr/(Dcrs)
100 Salaries	Title		Budget	Actual	Budget	Budget	
			205,742	210,164	216,091	208,626	(7,465)
200 Benefits 300 Professional Services			62,052 8,638	57,886 5,409	96,369 0	107,976 0	11,607 0
	S				0	0	
400 Property Services			70.508	0 74 603		-	2.486
500 Other Services			79,598	74,693	80,000	82,486	2,486
600 Supplies			4,000	1,569	4,000	6,500	2,500
700 Equipment 800 Other			4,250 0	0	4,250 0	4,250 0	0
our Omei		_	364,280	349,722	400,710	409,838	9,128
			,00	,	,	,550	-,-20

	Caled	ionia Central	Supervisory	Union Bud	get Summar	'y	
		A	PPROVE	D			
		For Fiscal Year:	2019-2020	2019-2020	2020-2021	2021-2022	
General Admin			Function	2310			
Object	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries			6,000	670	6,000	1,000	(5,000)
200 Benefits			459	51	459	77	(382)
300 Professional Service	s		76,518	64,924	30,100	31,250	1,150
500 Other Services			11,139	10,272	10,700	12,000	1,300
400 Property Services			7,000	7,668	12,500	9,000	(3,500)
		-	101,116	83,585	59,759	53,327	(6,432)
Negotiations			Function	2318			
<u>Object</u>	<u>Title</u>		Budget	Actual	Budget	Budget	Incr/(Dcrs)
300 Professional Service	S		10,000	29,876	20,000	20,000	0
600 Supplies		_	0	89	0	0	0
			10,000	29,965	20,000	20,000	0
Superintendents Office			Function	2321			
Object	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries			327,627	225,032	234,561	247,627	13,066
200 Benefits			108,638	71,190	87,079	94,839	7,760
300 Professional Service	s		23,840	5,817	23,840	10,000	(13,840)
400 Property Services			68,555	45,902	49,500	49,500	0
500 Other Services			30,998	31,170	28,020	28,000	(20)
600 Supplies			11,350	6,277	9,650	9,500	(150)
700 Equipment			3,200	0	3,200	4,000	800
800 Other		_	9,000	5,294	6,000	6,000	0
			583,208	390,681	441,850	449,466	7,616
Special Services Admin			Function	2420			
Object	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries			77,250	115,111	89,610	87,550	(2,060)
200 Benefits			22,076	39,621	31,784	56,485	24,701
300 Professional Service	S		3,000	6,026	6,100	3,026	(3,074)
400 Property Services			0	0	0	0	0
500 Other Services			2,000	2,917	2,054	2,000	(54)
600 Supplies			700	2,591	720	1,500	780
700 Equipment			0	1,135	1,170	3,500	2,330
800 Other		_	4,750	1,860	4,900	1,750	(3,150)
			109,776	169,260	136,338	155,811	19,473
Fiscal Services			Function	2520			
<u>Object</u>	<u>Title</u>		Budget	<u>Actual</u>	Budget	Budget	Incr/(Dcrs)
100 Salaries			324,962	341,308	286,481	315,782	29,301
200 Benefits			131,083	131,743	130,392	150,758	20,366
300 Professional Service	S		21,689	40,142	21,750	30,000	8,250
400 Property Services			9,997	9,997	9,997	10,000	3
500 Other Services			5,000	1,487	5,000	1,000	(4,000)
600 Supplies			5,150	5,284	5,150	5,000	(150)
700 Equipment			1,000	4,720	1,000	3,000	2,000
800 Other		_	825	525 242	825	1,000	175
			499,706	535,343	460,595	516,540	55,945

		Cale	lonia Central	Supervisory	Union Bud	get Summar	y	
			E	APPROVEI	<u>0</u>			
			For Fiscal Year:	2019-2020	2019-2020	2020-2021	2021-2022	
Dlant On	amatiama			Enmation	2600			
Plant Op	erations	T:41-		Function		D d4	D d4	I.,/(D)
Object 100 G	Salaries	<u>Title</u>		Budget	<u>Actual</u> 379,894	Budget 366,622	Budget 362,144	Incr/(Ders)
				384,280	,	,	*	(4,478)
200 1	Benefits		=	177,232	119,750	130,188	141,497	11,309
				561,512	499,643	496,810	503,641	6,831
Transpor	tation			Function	2711			
Object		<u>Title</u>		Budget	<u>Actual</u>	<u>Budget</u>	Budget	Incr/(Dcrs)
100 \$	Salaries			229,296	195,006	208,206	205,052	(3,154)
200 I	Benefits			84,112	70,505	79,334	103,501	24,167
300 I	Professional Service	es		5,330	451	5,429	2,350	(3,079)
400 I	Property Services			92,000	96,557	93,875	98,000	4,125
500 (Other Services			397,377	375,116	410,946	425,021	14,075
600 \$	Supplies			53,800	31,219	53,253	48,500	(4,753)
700 I	Equipment			2,500	470	2,500	0	(2,500)
800 (Other		_	800	2,823	800	3,000	2,200
			_	865,215	772,148	854,343	885,424	31,081
Transpor	tation Voc			Function	2713			
Object		Title		Budget	Actual	Budget	Budget	Incr/(Ders)
	Salaries			7.000	60	7.000	0	(7,000)
	Benefits			536	5	536	0	(536)
600 5	Supplies			7,300	0	7,300	3,650	(3,650)
			_	14,836	65	14,836	3,650	(11,186)
Transpor	tation Extra			Function	2721			
Object	tation Extra	Title		Budget	Actual	Budget	Budget	Incr/(Dcrs)
	Salaries	Title		11,000	14,186	11.000	15.000	4.000
	Benefits			1,042	1.188	1.042	1.148	106
	Other Services			0	0	0	0	0
300 (Strict Bervices		_	12,042	15,374	12,042	16,148	4,106
Т	station CDED			Function	2700			
	tation SPED	Title				Dudget	Dudget	Inor/(Dore)
Object 100 s	Palanias	<u>Title</u>		Budget	Actual	Budget	Budget	Incr/(Ders)
	Salaries			15,857	1,347	0	0	0
	Benefits			2,062	162	_		
500 (Other Services		=	274,199	243,432 244,941	374,865	199,450 199,450	(175,415)
				292,118	244,941	374,865	199,450	-175,415

274,199 292,118 11,373,646

10,890,343

11,211,980

11,186,993

(78,413)

Grand Totals

Caledonia Central Supervisory Union Assessments by School District

FY22 Proposed Budget

LOCAL	FUNDS (1)	Caledonia Coop	Danville	Peacham	Cabot	Twinfield	Totals
General Assess	Supt office & Board	175,960	119,977	37,906	67,629	119,071	520,543
General Assess	Bus office/Fiscal	174,607	119,055	37,615	67,109	118,155	516,540
Education Services	Curriculum Dev	74,722	50,949	16,097	28,719	50,564	221,052
Education Services	General Ed Paras	99,234	-	-	-	-	99,234
Education Services	Mental Health	21,370	32,055	-	-	-	53,425
Education Services	Technology	138,538	94,462	29,845	53,246	93,748	409,838
Education Services	Transportation	198,849	126,200	32,900	49,100	92,800	499,849
Education Services	Plant & Operations	-	-	-	174,429	329,212	503,641
Special Ed Assess	SpED	1,122,157	1,015,681	130,608	544,956	525,194	3,338,596
		2,005,437	1,558,379	284,970	985,188	1,328,744	6,162,718
EH IN	JD (6)						
FUN	ND (6)	145 855	(4.0/2	5 0.401	00.105	(2.41.1	42.4.0.40
	Food Services	145,755	64,063	52,421	99,195	63,414	424,848

Annual Report **Town of Danville 2020**



A snowy view of the Danville Green in winter sometime in the early 1900s. The well-worn walking path can be seen running diagonally in front of the old bandstand. From the *Harold E. Hatch collection*, Danville Historical Society

Year Ending December 31, 2020

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Danville Danville, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2019, and the respective changes in financial position and, where applicable, cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Town of Danville, Vermont Page 2

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 on pages 39 through 40 and the Schedule of Revenue, Expenditures and Fund Balance Budget to Actual on page 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, Vermont basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purpose of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by "Government Auditing Standards"

Batchelder Associates, P.C.

In accordance with "Government Auditing Standards", we have also issued our report dated December 15, 2020 on our consideration of the Town of Danville, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Danville, Vermont's internal control over financial reporting and compliance.

Batchelder Associates, PC

License #945 Barre, Vermont December 15, 2020

WARNING TOWN OF DANVILLE ANNUAL TOWN MEETING March 2, 2021

The legal voters of the Town of Danville are hereby warned and notified to meet in the Danville School Gymnasium in said Town on March 2, 2021, at 10:00 a.m. to transact the following business solely by Australian ballot:

- The polls will be open from 10:00 a.m. until 7:00 p.m., for in person voting.
- Absentee ballots will be mailed to all active registered voters in the Town of Danville, and can be returned by mail or dropped off at the Town Hall, until 5:00 p.m. on March 2nd.
- Absentee ballots may also be requested until 4:00 p.m. on Monday, March 1, 2021.
- 1. To elect a Moderator.
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2020.
- 3. To elect a Town Clerk for a term of three years.
- 4. To elect a Town Treasurer for a term of three years.
- 5. To elect a Selectperson for a term of three years.
- 6. To elect two Selectpersons for a term of one year each.
- 7. To elect a Lister for a term of three years.
- 8. To elect a Delinquent Tax Collector.
- 9. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
- 10. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?
- 11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?
- 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?

- 13. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?
- 14. Shall the town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville?
- 15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
- 16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
- 17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
- 18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
- 19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
- 20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
- 21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
- 22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
- 23. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$736,958.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?

- 24. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,558,054.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?
- 25. Shall the Town of Danville vote to expend funds to build a new Recycling Center, to be erected at the Town Highway facility. The project costs would be covered by reserve building funds, not to exceed \$100,000.00.
- 26. Shall the Town vote to borrow a sum of money not to exceed \$275,000.00 for a term not to exceed 3 years, to complete the paving of 15,200 ft. on the Peacham Road. This project will start at the Town Garage road and end at the Danville/Peacham Town Line. The total cost the project will be approximately \$606,000.00, with \$331,000.00 being budgeted under Class 2 Roads.
- 27. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 26, 2021 by 6:00 p.m.
- 28. Shall the Town of Danville vote to authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
- 29. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
- 30. Shall the Town of Danville permit the operation of cannabis retailers that are licensed by the State of Vermont under Act 164, beginning in October of 2022, such sales also being subject to any city ordinances or regulations that the Town of Danville may lawfully adopt?

Dated this 25th day of January 2021.

DANVILLE SELECTBOARD

Kenneth Linsley, Chair
Kellie Merrell
Henry Pearl

Eric Bach, Vice-Chair
Kristin Franson

Attest: Wendy M. Somers, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE TOWN MEETING HELD MARCH 3, 2020

The Annual Town meeting was called to order at 10:02 a.m. at the Danville School on Tuesday, March 3, 2020. Terry Hoffer, Moderator, opened the meeting. Local Boy Scout members presented the Color Guard. Toby Balivet read the Civil Invocation. This was followed by the Pledge of Allegiance and the singing of the National Anthem by Denise Briggs.

Terry Hoffer read the rules of the meeting and then opened nominations for Moderator.

- 1. To elect a Moderator
 - Nominated Dr. Thomas Ziobrowski Moved by: Jenness Ide and Seconded With no other nominations, the clerk was instructed to cast one vote for Dr. Thomas Ziobrowski as Moderator for the term of one year.
- To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2019.

Moved by: David Houston and Seconded

Motion Carried by Voice Vote

- 3. To elect a Selectperson for a term of three years.
 - Nominated-Kenneth Linsley Moved by Tim Ide and Seconded
 With no other nominations, the clerk was instructed to cast one vote for Kenneth Linsley as Selectperson for a term of three years.
- 4. To elect two Selectpersons for a term of one year each.
 - Nominated-Henry Pearl Moved by Tim Ide and Seconded

 With no other nominations, the clerk was instructed to cast one vote for Henry Pearl as Selectperson for a term of one year.

Second one year term.

Nominated-Kristin Franson Moved by – Bruce Melendy and Seconded
With no other nominations, the clerk was instructed to cast one vote for Kristin Franson as Selectperson for a term of one year.

- To elect a Lister for a term of three years.
 - Nominated-Marcia Pettigrew Moved by Jenness Ide and Seconded
 With no other nominations, the clerk was instructed to cast one vote for Marcia Pettigrew as Lister for a term of three years.
- 6. To elect a Delinquent Tax Collector.
 Nominated-Edward Ledo Moved by Toby Balivet and Seconded

With no other nominations, the clerk was instructed to cast one vote for Edward Ledo as Delinquent Tax Collector for a term of one year.

7. To elect a Town Agent.

Nominated-Toby Balivet Moved by – Wendy Somers and Seconded
With no other nominations, the clerk was instructed to cast one vote for Toby Balivet as Town Agent for a term of one year.

8. To elect a Town Agent for Real Estate.

Nominated-Toby Balivet Moved by – Wendy Somers and Seconded
With no other nominations, the clerk was instructed to cast one vote for Toby Balivet as Town Agent for Real Estate for a term of one year.

9. To elect any other Town Officers.

None - Article Passed Over

10. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?

Moved by - Phyllis Thomas and Seconded

Motion Carried by Voice Vote

11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?

Moved by - Beth Williams and Seconded

Motion Carried by Voice Vote

12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?

Moved by - Sandy Hauserman and Seconded

Motion Carried by Voice Vote

13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?

Moved by - Jenny Green and Seconded

Motion Carried by Voice Vote

14. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?

Moved by - David Houston and Seconded

Motion Carried by Voice Vote

15. Shall the town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville?

Motioned by -Jenness Ide and Seconded

Motion Carried by Voice Vote

Dan Swainbank spoke to the Article.

16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.

Moved by - Ruth Rubin and Seconded

Motion Carried by Voice Vote

17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?

Moved by - David Houston and Seconded

Motion Carried by Voice Vote

18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?

Moved by - Jane Kitchel and Seconded

Motion Carried by Voice Vote

19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?

Moved by - Michelle Douglas and Seconded

Motion Carried by Voice Vote

20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?

Moved by - Sandy Hauserman and Seconded

Motion Carried by Voice Vote

21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?

Moved by - Mildred Labeur and Seconded

Motion Carried by Voice Vote

22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?

Moved by - Phyllis Thomas and Seconded

Motion Carried by Voice Vote

23. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?

Moved by - Deborah Stresing and Seconded

Motion Carried by Voice Vote

24. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$720,495.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?

(By Australian Ballot)

No Discussion - Moved to next Article

25. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,524,822.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?

(By Australian Ballot)

Jennes Ide thanked the selectboard for being financially prudent of the budget and thanked Keith Gadapee for the great work the road crew does for the town.

No further discussion- Moved to next article.

26. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 26, 2020 by 6:00 p.m.

Moved by - Jenness Ide and Seconded

Motion Carried by Voice Vote

27. Shall the Town of Danville vote to authorize the selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.

Moved by - David Houston and Seconded

Motion Carried by Voice Vote

28. Shall the Town of Danville vote to authorize the selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?

Moved by - Sandy Hauserman and Seconded

Motion Carried by Voice Vote

29. Shall the Town of Danville vote to authorize the selectboard to <u>appoint</u> a constable (and at the selectboard's discretion appoint a second constable) under the provisions of 17 V.S.A §2651a? (By Australian Ballot)

2651a. Constables; appointment; removal.

(a)(1) A town may vote by Australian ballot at an annual meeting to authorize the selectboard to appoint a first constable, and if needed a second constable, in which case at least a first constable shall be appointed.

(2) A constable so appointed may be removed by the selectmen for just cause after notice and hearing.

(3)When a town votes to authorize the selectmen to appoint constables, the selectboard's authority to make such appointments shall remain in effect until the town rescinds that authority by the majority vote of the legal voters present and voting at an annual meeting, duly warned for that purpose.

(b) Notwithstanding the provisions of subsection (a) to the contrary, a vote to authorize the selectboard to appoint constables shall become effective only upon a two-thirds vote of those present and voting, if a written protest against the authorization is filed with the legislative body at least 15 days before the vote by at least five percent of the voters of the municipality.

(c) The authority to authorize the selectboard to appoint the constable as provided in this section shall extend to all towns except those that have a charter that specifically provides for the election or appointment of this office of constable.

Winona Gadapee asked if this was new this year. Kenneth Linsley stated it was to comply with state law. It was asked if there was anyone holding the position and what the duties are. Kenneth Linsley

stated the position was vacant at this time and the duties are primarily in regards to dog issues and other duties assigned by the selectboard.

With No additional Discussion - Moved to next Article

30. Shall the Town of Danville enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. §82., to bring a reliable and affordable, high-speed internet option to every residential and business address in the Northeast Kingdom.

Moved by - Jonathan Baker

Motion Seconded

Motion Carried by Voice Vote.

Jonathan Baker then spoke to the article and the formation of the communications union district and why. Jenny Green & Deborah Marrier supported the need of reliable broadband in remote areas. Jane Kitchel spoke to the importance of joining the communication union district. With no more discussion the article was called.

31. Shall the Town of Danville vote to fix the tax applicable to Danville Senior Citizens Housing, Inc. at 98 Grandview Avenue to eighty (80) percent of the annual tax for a period of ten years, under the provisions of 32 VSA §3840?

Kenneth Linsley then took over and read article 31.

Motion Carried by Voice Vote

Dr. Thomas Ziobrowski and Seconded

Dr. Thomas Ziobrowski then spoke to the article. He then amended the motion to change to 80% of the assessed value instead of 80% of the annual tax. The Amended Motion was seconded by Jenness Ide, and passed by voice vote. After a short discussion the amended article moved and the motion carried by voice vote.

32. Shall the Town make the following statement of support? We, the citizens of Danville, strongly support the completion of the Lamoille Valley Rail Trail. We urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025.

Motioned by – Sandy Hauserman and Seconded Motion Carried by Voice Vote Kenneth Linsley, Jane Kitchel & Kitty Toll then spoke to the article.

To transact any other business that may legally come before the meeting.

Kenneth Linsley had the Selectboard members introduce themselves. Glenn Herrin updated everyone on the Planning Bylaw changes and upcoming meeting to discuss the changes. With no more discussion, David Houston motioned to adjourn which was seconded and passed by voice vote. The meeting adjourned at 11:10 a.m.

Respectfully submitted, Attest:

Wendy M. Somers, Clerk

Approved: Thomas F.

Dr. Thomas Ziobrowski, Moderator

Kenneth Linsley, Selectboard Chair

TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Dr. Thomas Ziobrowski	2021
Town Clerk	Wendy M. Somers	2021
Town Treasurer	Wendy M. Somers	2021
School Directors	Bruce Melendy	2021
	Robert Edgar	2021
	David Towle	2021
	Clayton Cargill	2022
	Tim Sanborn	2023
School District Treasurer	Phyllis Kehley Sweeney	2021
Selectboard	Henry Pearl	2021
	Kristin Franson	
	Eric Bach	2021
	Kellie Merrell	2022
	Kenneth Linsley	2023
Listers	John Blackmore	2021
	J. Timothy Ide	2022
	Marcia Pettigrew	
Delinquent Tax Collector	Edward Ledo	2021
Town Agent	E. Tobias Balivet	2021
Town Agent for Real Estate.	E. Tobias Balivet	2021

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach	2023
	Matthew Choate	
	Sharon K. Daniell	2023
	Virginia Incerpi	2023
	Julie Larrabee	2023
	Ken Linsley	2023
	Lindsey Mitchell	2023
	Jenny Rafuse	
	Phyllis Kehley Sweeney	
	Brittney Larrabee Wilson	2023
District Representative	Henry Pearl	2023
TOWN OFFICE	RS APPOINTED BY SELECT	BOARD
Clerk of the Board	Audrey DeProspero	2021
Fire Chief	Troy Cochran	2021
Sexton of Town Cemeteries	Vacant	2021
Surveyor of Wood & Lumber	Selectboard	2021
First Constable	Vacant	2021
Animal Control Officer	Candace Dane	2021
Pound Keeper	Laurie Speicher	2021
Development Review Board	Theresa Pelletier	2021
	Brian Henderson	2021
	Michael Smith (resigned)	2021
	Robert Balivet	
	Robert Magro (resigned)	2022
	John McClung	2023
	Kristin Barany (resigned)	2023
Solid Waste Management Dist. R	ep. Walter McNeil, Jr	2021
Zoning Administrative Officer	Audrey DeProspero (acting)	2021
E-911 Coordinator	Jeremy McMullen	2021
Planning Commission	Jeff Paquet	2021
_	Mark Nicholson	2021
	Jenni Lavoie	2022
	Glenn Herrin	2022
	Michael Hogue	
	Vince Foy	
	Catherine Whitehead	2023
Conservation Commission	Evangelyn Morse	2021
	Brian Henderson	
	Barbara Huibregtse	

Conservation Commission cont.	Debra Bixby	
	Jacob Langmaid	
	Bridget Ferrin-Smith	
	David Houston	
	Deborah Yonker	
	Tom Forester	
	Wesley Everts	
Green-Up Coordinator	Shannon Pelletier	2021
Emergency Mgt. Director	Michael Walsh	2021
Emergency Mgt. Coordinator	Glenn Herrin.	2020
Town Service Officer	Doug Carter	2021
Grand Juror	William "Sandy" Hauserman	2021
ОТН	ER TOWN OFFICIALS	
Health Officer	Eric Bach	5/31/2022
RΩΛPΓ	OF CIVIL AUTHORITY	
BOARD	OF CIVIL AUTHORITY	
BOARD Selectboard		
	Eric Bach Henry Pearl Ken Linsley	
	Eric Bach Henry Pearl Ken Linsley Kellie Merrell	
	Eric Bach Henry Pearl Ken Linsley	
	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin FransonEric Bach Matthew Choate Sharon K. Daniell	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin FransonEric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin FransonEric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley Lindsey Mitchell	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley Lindsey Mitchell Jenny Rafuse	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley Lindsey Mitchell	
Selectboard	Eric Bach Henry Pearl Ken Linsley Kellie Merrell Kristin Franson Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley Lindsey Mitchell Jenny Rafuse Phyllis Kehley Sweeney Brittney Larrabee Wilson	

Selectboard Report

In 2020 the Selectboard was secured with the same persons as the current incumbents were re-elected: Ken Linsley 3 year term, Henry Pearl 1 year term, and Kristin Franson 1 year term.

2020 started off a bit differently than previous years....just like most of the world, the Selectboard had to deal with COVID-19. Many safety measures were taken to keep staff at Town Hall and the Highway Department safe.

Town Hall underwent some interior change because of COVID. The first major change was to the Zoning office. The Town Clerk's office needed a bit more space, due to workflow changes and occupancy restrictions associated with six feet social distancing guidelines, the Part Time Assistant Town Clerk was relocated to the Zoning office. Plexiglas was a commodity at a high cost. With CARES Act funding, the Town acquired enough to secure the Town Clerk and Full Time Assistant from exposure to the public so that uninterrupted Town services could continue. Cloth face masks were supplied by the State via the 2020 Emergency Management Director, Mike Walsh and hand sanitizer was also purchased along with signage for social distancing. All the PPE (personal protective equipment) purchased not only helped keep employees safe, it also was used during the primary and presidential elections. The financial cost associated with the purchasing of the PPE was recovered through the CARES Act.

COVID not only affected daily routines but also events such as Bulky Day and Green Up Day which were done on two separate days instead of the normal first Saturday in May.

As safety precautions were required to reduce the COVID transmission risk, the Selectboard added an additional step to protect volunteers, townspeople and employees by setting up a Zoom account so that all committees could meet remotely and still conduct Town business with members of the public attending electronically.

In 2020 safety seemed to be the theme as a temporary advisory shoulder was installed on Peacham Road for bikers and walkers. Positive feedback was received from residents and those who travelled through the area. A radar feedback speed sign was also purchased and installed on Peacham Road. This mobile unit can be easily moved to various locations around the Town as needed.

With the closing of 2020 came the resignation of our 16 year recycle attendant, Bob Larose. We extend our gratitude and appreciation for his 16 years of recycling time to the Town of Danville. Thank you, Bob!

Conservation Commission put out a bid for the Timber Sale at the Rodgers Lot and bid parameters were set in July. A contract has been signed and any funds received will be in trust for maintenance of the Town forests.

A Communications Union District (CUD) was formed to address high speed internet issues in March with Danville resident, Jonathan Baker, serving as the Town Representative.

Drew-Kelsey Cemetery was the first of the Danville Cemeteries to have a ground penetrating radar survey done to locate available spaces and unmarked graves to determine availability.

A Train Station Restoration Committee, a subcommittee of the Planning Commission was formed to determine renovations, restoration, current use, future use of train station.

We, the Selectboard, extend our appreciation to all who have volunteered countless hours to the Town of Danville.

Ken Linsley, Chair Eric Bach, Vice Chair Kellie Merrell Henry Pearl Kristin Franson

Town Clerk's Report

If I could sum up 2020, it would be challenging and ever changing. The year started off like any other year, with finalizing a budget and preparing for Town Meeting and the Presidential Primary. But, soon after Town Meeting, like everywhere else, Covid-19 brought everything to a halt. In order to be compliant with the Governor's orders, I had the Assistant Town Clerk/Treasurer, Sharon Daniell work in the office full time to assist Attorney's and researchers in obtaining documents that were needed. During this time I was working from home and office during off hours and weekends, to make sure the office could operate as normal as possible. By May, we were back open, by appointment, and are continuing to do business in the safest way possible while still taking care of the public's needs.

With all of the challenges 2020 brought, I want to reflect on all of the positive things that did happen. In September, I secured a grant in the amount of \$24,197.39 with Covid relief funds through the State of Vermont. This has enabled us to digitize our land records so they are available on line. We currently have land records online from 2013 through current, which is streamlining the research of the local land records. We were also able to purchase a state of the art large bed scanner to scan mylars. These can now be emailed or printed to 8x10 or 11x 14 in their entirety. It is our goal to have all of the current mylars scanned and also made available online to the public.

In October, I also secured a \$5,000.00 grant through Civic Life. With the grant we were able to purchase PPE supplies, equipment, and secure poll worker hazard pay for the General Election in November. With these funds we were able to purchase air purifiers and large rolling Plexiglas barriers to protect our poll workers that are now being used in the Town Clerk's office, research room and hallway.

In the Town of Danville, we had a record turnout for the General Election, processing 1501 ballots through the tabulator. This was an 89% turnout of the registered voters in Danville, with 83% voting by absentee. Because of the large absentee expected, the Secretary of State's office gave us a grant in the amount of \$1,000.00, which paid for the new secured drop box outside the town offices.

With 2020 drawing to a close, I look forward to a better, brighter, and more normal 2021. I would like to thank Sharon and Diane for taking on the extra challenges and work load that enabled us to keep the office running, in spite of so many things being closed down this year. I also want to thank all of the town employees for their support during this very difficult year. By working together during this difficult time, we were able to keep the town moving forward.

In closing, I would like to thank the residents of Danville for their continued support and confidence. I look forward to the day life is back to normal and I can see you all back in the office again.

Wendy M. Somers, Town Clerk/Treasurer

CARRYOVER	\$ 2,570.91	\$2,570.91	\$2,687.00
	2020 Budget	2020 Actual	2021 Budget
REVENUE			
Tax Revenue			
Property Taxes	\$625,213.00	\$331,118.94	\$577,311.00
Taxes - Delinquent	\$40,000.00	\$183,899.57	\$50,000.00
Taxes - Delinquent Interest	\$2,500.00	\$5,155.58	\$2,500.00
Delinquent Taxes Penalty	\$0.00	\$9,830.92	\$0.00
Total Tax Revenue	\$667,713.00	\$530,005.01	\$629,811.00
General Revenue			
State of Vermont	\$6,700.00	\$6,754.50	\$0.00
Income from Fines	\$2,500.00	\$1,236.12	\$1,200.00
Current Use	\$54,300.00	\$72,120.00	\$60,000.00
Pilot	\$2,903.00	\$3,097.00	\$3,000.00
School Tax Prior Year	\$0.00	\$76,604.19	\$0.00
Town Clerk/Fees	\$16,500.00	\$25,146.26	\$25,000.00
Liquor & Tobacco License	\$710.00	\$900.00	\$830.00
Town Clerk Copies	\$2,600.00	\$1,971.78	\$2,000.00
Marriage Licenses	\$900.00	\$430.00	\$500.00
Land Posting Fee	\$50.00	\$20.00	\$50.00
Certified Vital Copies	\$850.00	\$510.00	\$400.00
Town Hall Rental	\$100.00	\$100.00	\$100.00
Zoning Fees	\$1,500.00	\$1,575.00	\$1,500.00
Cemetery Fees	\$0.00	\$600.00	\$0.00
Interest	\$50.00	\$82.53	\$80.00
SB Int Transfer	\$0.00	\$5,306.34	\$0.00
Grant Income	\$0.00	\$3,558.41	\$0.00
Grant-Aquatic Nuisance	\$2,300.00	\$2,389.74	\$4,600.00
Covid-19 Grant Income	\$0.00	\$32,954.67	\$0.00
Town Clerk Reimb	\$0.00	\$3,066.87	\$0.00
FD#1 Computer Fee Reimb.	\$500.00	\$500.00	\$500.00
Trans from FD Cap Eq Fund	\$0.00	\$85,000.00	\$0.00
Transfer from ICS Acct	\$0.00	\$3,420,923.37	\$0.00
Reimb from List Reapprais	\$0.00	\$79,947.02	\$0.00
Transfer from Recs Pres	\$0.00	\$902.43	\$0.00
Trans from Investment Act	\$0.00	\$1,373.05	\$0.00
Reimbursements	\$0.00	\$842.85	\$0.00
Miscellaneous	\$1,650.00	\$95.40	\$0.00
Recycling / Greenup	\$4,000.00	\$4,744.00	\$4,700.00
Training & Donations	\$0.00	\$600.00	\$0.00
Insurance / Other Refunds	\$0.00	\$373.82	\$0.00
Trust Funds Recvd	\$0.00	\$115.46	\$0.00
Total Revenues	\$765,826.00	\$4,363,845.82	\$734,271.00

EXPENSES	2020 Budget	2020 Actual	2021 Budget
Payroll & Benefits			
Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
Salaries/Town Clerk	\$52,000.00	\$52,000.00	\$53,560.00
Asst To Selectboard	\$23,400.00	\$30,300.01	\$31,209.00
Animal Control Payroll	\$100.00	\$0.00	\$100.00
Lister/Reappraisal	\$13,572.00	\$14,974.82	
Asst Town Clerk/Treas	\$39,877.00	\$40,128.70	•
Town Clerk Asst	\$10,849.00	\$9,936.26	•
Town Elections / Poll Workers	\$500.00	\$732.50	\$500.00
Board of Civil Authority	\$500.00	\$1,403.75	•
Cleaning / Maintenance	\$2,000.00	\$0.00	\$4,000.00
DRB	\$500.00	\$180.00	
ZBA/Clerical	\$11,700.00	\$100.20	
Planning Commission	\$500.00	\$240.00	\$500.00
Aquatic Nuisance Tax Collectors Fees	\$4,600.00 \$0.00	\$6,016.50 \$12,612.65	\$4,600.00 \$0.00
	\$4,628.00	\$6,212.91	\$4,628.00
Recycling Center Payroll Fire Department Stipend	\$0.00	\$0,212.91	•
Health Insurance / Town	\$44,883.00	\$44,883.12	\$45,971.00
HRA Reimbursements	\$6,949.00	\$6,949.00	\$9,000.00
Taxes/FICA	\$12,582.00	\$13,446.71	\$13,415.00
Vt Employee Pension	\$12,716.00	\$12,750.67	\$13,133.00
Workmen's Comp Insurance	\$1,246.00	\$2,451.32	\$1,236.00
Vt Unemployment	\$40.00	\$44.72	\$50.00
Total Payroll & Benefits	\$244,892.00	\$256,763.84	
0.000			
Office Operations	¢1 200 00	¢1.526.00	¢1 200 00
Training / Education	\$1,200.00	\$1,536.00	•
Town Clerk/Microf/Restor	\$1,500.00	\$363.80	\$1,500.00
Marriage Lic Fee	\$800.00 \$750.00	\$350.00 \$787.40	\$400.00 \$800.00
Copier Telephone / Internet	\$3,500.00	\$3,127.04	\$3,500.00
Postage	\$3,500.00	\$4,985.49	
Advertising	\$800.00	\$620.00	
Planning Comm/Notices	\$150.00	\$0.00	
ZBA/Legal Notices	\$1,700.00	\$931.23	
Town Report-Printing	\$2,700.00	\$2,528.55	•
Meetings & Mileage	\$225.00	\$0.00	•
Supplies	\$0.00	\$12.38	
Town Clerk Office	\$2,500.00	\$1,966.34	
Computer Expense	\$6,200.00	\$6,139.84	
Listers Office	\$1,600.00	\$78,430.18	•
Website	\$700.00	\$663.00	•
Conservation Commission	\$1,000.00	\$322.50	\$1,000.00
Selectboard Office	\$1,000.00	\$769.61	\$1,000.00
Total Office Operations	\$29,825.00	\$103,533.36	\$29,975.00

Town Buildings	2020 Budget	2020 Actual	2021 Budget
Building / Land Purchases	\$28,527.00	\$28,526.71	\$28,527.00
Water / Sewer Town Hall	\$1,480.00	\$740.00	\$740.00
General Building Maintenance	\$5,000.00	\$2,653.35	\$5,000.00
Ambulance Service Building	\$1,200.00	\$1,624.00	\$1,200.00
Repairs & Services	\$4,000.00	\$868.11	\$3,000.00
Insurance Town Buildings	\$12,491.00	\$12,491.00	·
Equipment & Supplies	\$600.00	\$681.35	\$600.00
Electricity	\$3,600.00	\$3,275.35	\$3,600.00
Heating Oil	\$3,600.00	\$2,485.86	\$3,600.00
Capital Bldg. Fund Contribution	\$7,500.00	\$7,500.00	\$97,758.00
Total Town Buildings	\$67,998.00	\$60,845.73	\$157,051.00
C	-	<u> </u>	<u> </u>
Fire Department			
FD Water / Sewer	\$740.00	\$740.00	
FD Insurance	\$7,600.00	\$8,893.00	\$7,700.00
FD Telephone	\$1,300.00	\$1,163.64	\$1,525.00
FD Electricity	\$1,500.00	\$1,383.32	\$1,500.00
FD Heat	\$4,800.00	\$3,704.54	·
FD Diesel	\$1,500.00	\$629.11	\$1,000.00
Capital Equip. Transfer	\$40,000.00	\$40,000.00	\$40,000.00
Equipment Purchase	\$0.00	\$85,047.00	
FD Budgeted Allowance/Misc	\$36,000.00	\$35,414.40	
Total Fire Department	\$93,440.00	\$176,975.01	\$91,465.00
North Danville School			
ND School Lawn Care	\$800.00	\$780.00	\$800.00
ND School Bldg Maint	\$3,000.00	\$3,000.00	\$2,500.00
ND School Electricity	\$1,000.00	\$634.95	\$1,000.00
ND School Heat	\$6,500.00	\$4,139.20	\$5,500.00
ND School Telephone	\$360.00	\$399.88	\$425.00
Total North Danville School	\$11,660.00	\$8,954.03	
		·	
West Danville Comm Club			
WD Comm Club Water Test	\$250.00	\$192.00	
Beach Improvements/Maint.	\$0.00	\$1,400.00	\$2,500.00
WD Comm. Club Insurance	\$2,550.00	\$2,170.58	\$2,300.00
Total West Danville Comm Club	\$2,800.00	\$3,762.58	\$5,050.00
Canaral Evnanças			
General Expenses Outside Audit - Single	\$11,000.00	\$11,125.00	\$11,125.00
Recycling / Greenup	\$11,000.00	\$9,794.42	\$11,123.00
Law Enforcement	\$10,300.00	\$9,794.42	· ·
Ambulance Services	\$44,200.00	\$44,200.00	
	\$1,500.00	\$44,200.00	· ·
Legal Fees Tay Sale Legal Fees	\$1,500.00	\$0.00 \$637.50	•
Tax Sale Legal Fees Tax Mapping			
Tax Mapping	\$0.00	\$1,875.00	\$0.00

	2020 Budget	2020 Actual	2021 Budget
Cemetery Care	\$7,000.00	\$6,780.00	\$7,000.00
Leases	\$50.00	\$50.00	\$50.00
Taxes/County	\$33,209.00	\$33,209.00	\$33,500.00
Insurance - General	\$8,374.00	\$6,688.88	\$7,507.00
Town Elections/Ballots	\$2,500.00	\$6,626.12	\$3,000.00
Membership/Dues/VLCT/Othe	\$1,647.00	\$5,452.00	\$5,500.00
Street Lights	\$7,000.00	\$7,703.12	\$8,000.00
Better Connections Grant	\$0.00	\$6,903.51	\$0.00
Digitization Grant	\$0.00	\$19,441.47	\$0.00
Hill St Park Maintenance	\$700.00	\$339.12	\$500.00
Mowing Misc Town Prpty	\$1,500.00	\$1,420.00	\$1,500.00
Loan Interest	\$700.00	\$9,480.39	\$2,000.00
Prior Year School Tax	\$135,000.00	\$135,000.00	\$40,000.00
Miscellaneous/Fees/LateCh	\$0.00	\$17.00	\$0.00
Transfer to ICS Acct	\$0.00	\$3,420,340.59	\$0.00
Total General Expenses	\$269,880.00	\$3,729,329.12	\$181,032.00
Total Administration Expenses	\$720,495.00	\$4,340,163.67	\$736,958.00
Total Hammstration Expenses	Ψ120,150.00	Ψ 1,5 10,105.07	Ψ120,720.00
Appropriations			
Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
Catamount Arts	\$500.00	\$500.00	\$0.00
Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
Umbrella	\$1,200.00	\$1,200.00	\$0.00
W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
Comm Restorative Justice	\$250.00	\$250.00	\$0.00
U V Habitat for Humanity	\$500.00	\$500.00	\$0.00
Total Appropriations	\$47,902.00	\$47,902.00	\$0.00
Total Expenditures	\$768,397.00	\$4,388,065.67	\$736,958.00
			_
		2020	2021
Commence		2020 \$2,570.01	2021
Carryover		\$2,570.91	\$2,687.00
Revenue		\$4,363,845.82	\$734,271.00
Expenses		\$4,388,065.67	\$736,958.00
2019 Audit Adjustments		\$19,182.28	\$0.00
2020 Net Change is Liabilities		\$5,154.14	\$0.00
Bank Balance 12/31/2020	:	\$2,687.48	\$0.00

Road Foreman's Report

2020 brought some different times to the Highway Department. I need to commend my crew for being very health conscious during this pandemic both in and outside of work keeping COVID-19 out. We all sacrificed our normal life in order to stay healthy and stay working.

Our 2019 budgeting work ended up accurate resulting in a positive outcome in 2020. Though our gravel budget was exceeded, our parts and repair expenditures came in under budget. A large unexpected revenue from Vermont Agency of Transportation due to a redirection of grant funds to every town in the state created an increase in carry over funds for 2021. This will allow us to increase our paving line to try to catch our deteriorating blacktop roads.

This year the Selectboard is considering borrowing money to reclaim and pave the entire Peacham Road except for the village portion. Grant applications have and will be applied for to rebuild the last section of the Joes Brook Road and for a section of Tampico Road which needs to be ditched. These grant projects allow us to do extra projects above and beyond the general maintenance budget.

Striving to comply with the Municipal Roads General Permit, our maintenance projects will be focusing on storm water runoff. This means ditching, culvert upsizing, surface gravel and storm water BMPs. The choice for paving will depend on the Peacham Road decision.

Town equipment continues to be replaced on a rotating basis following an established Capital Equipment Replacement Plan which allows replacement without borrowing money. Contributing to this fund annually regardless of purchases prevents spikes in the annual budget.

Again, I applaud the five dedicated individuals in my crew, Bill Bailey, Bryan Pal, Dennis Tillotson, Troy Cochran, and Jason Crocker who each day provide a service to all of the town. I also appreciate the support we get from the Selectboard and residents of the town who put up with the inconveniences of us working in the way as we try to make the highways safe for travel.

Keith Gadapee, Road Foreman

Treasurer's Report - Highway Fund as of 12/31/2020

CARRYOVER	\$36,286.20	\$36,286.20	\$188,681.00
	2020 Budget	2020 Actual	2021 Budget
REVENUE			
Property Taxes	\$1,086,042.00	\$1,086,042.00	\$1,086,042.00
Class 2 State Aid	\$60,948.00	\$62,733.94	\$62,500.00
Class 3 State Aid	\$129,011.00	\$132,845.11	\$129,011.00
Current Use	\$48,000.00	\$48,000.00	\$48,000.00
State of VT-Paving Grant	\$0.00	\$260.00	\$0.00
Other Local Grants	\$0.00	\$1,353.15	\$0.00
VT-Covid 19 Supp Pymt	\$0.00	\$50,717.77	\$0.00
Permit Income	\$500.00	\$685.00	\$500.00
DHS Fuel Reimb	\$500.00	\$579.95	\$500.00
Mower Repair Reimb-STJ	\$0.00	\$261.13	\$0.00
Interest	\$35.00	\$122.77	\$20.00
Better Back Roads Grant	\$20,000.00	\$20,000.00	\$20,000.00
VT Grant in Aid Pilot Prg	\$10,500.00	\$10,465.46	\$22,800.00
Capital Equipment Trans	\$133,000.00	\$133,000.00	\$0.00
Misc. Income	\$0.00	\$6.00	\$0.00
Reimbursements	\$0.00	\$2,583.20	\$0.00
Total Revenue	\$1,488,536.00	\$1,549,655.48	\$1,369,373.00
Payroll & Benefits			
Labor	\$260,392.00	\$263,996.53	\$297,917.00
Overtime	\$26,000.00	\$16,186.48	\$28,000.00
Health Insurance-HWY	\$123,545.00	\$123,545.28	\$126,540.00
HRA Reimbursements	\$19,246.00	\$19,246.00	\$20,000.00
Taxes / FICA	\$21,909.00	\$21,434.28	\$24,933.00
Vt. Muni Pension	\$39,637.00	\$38,777.46	\$45,107.00
Workmen's Comp Insurance	\$19,325.00	\$19,337.68	\$21,700.00
VT Unemployment	\$65.00	\$59.28	\$65.00
Highway Employee Benefits	\$8,200.00	\$7,072.44	\$7,500.00
Mileage Reimbursement	\$300.00	\$12.08	\$300.00
Training / Workshops	\$600.00	\$320.00	\$600.00
Total Payroll and Benefits	\$519,219.00	\$509,987.51	\$572,662.00
Highway Office Operations			
Telephone / Internet	\$1,000.00	\$1,101.67	\$1,200.00
Advertising	\$400.00	\$0.00	\$250.00
Office Supplies	\$250.00	\$242.42	\$250.00
Total Highway Office Operations	\$1,650.00	\$1,344.09	\$1,700.00

Treasurer's Report - Highway Fund as of 12/31/2020

Town Garage	2020 Budget	2020 Actual	2021 Budget
Water / Sewer Service	\$960.00	\$960.00	\$960.00
Rubbish	\$1,100.00	\$1,229.64	\$1,300.00
Hazard Waste Removal	\$2,000.00	\$3,433.09	\$2,000.00
Building Repairs - Maint.	\$5,000.00	\$2,135.67	\$5,000.00
Communications Expense	\$500.00	\$851.46	\$950.00
Insurance-Hwy Bldgs.	\$3,790.00	\$3,790.00	\$3,790.00
Supplies	\$1,500.00	\$1,461.10	\$1,750.00
Tools / Small Equipment	\$3,000.00	\$2,463.15	\$3,000.00
Safety Equipment	\$400.00	\$282.66	\$400.00
Electricity	\$3,600.00	\$3,270.17	\$3,500.00
Gases / Welding	\$1,500.00	\$708.33	\$1,000.00
Heating Expenses	\$2,500.00	\$2,250.00	\$0.00
Total Town Garage	\$25,850.00	\$22,835.27	\$23,650.00
Class 2 Roads			
Rented Equipment	\$1,000.00	\$0.00	\$1,000.00
Paving / Patch	\$150,000.00	\$137,612.28	\$335,469.00
Guard Rails	\$1,000.00	\$7,591.00	\$7,500.00
Tree & Brush	\$750.00	\$0.00	\$750.00
Outside Contractors	\$1,000.00	\$800.00	\$1,000.00
Signs	\$2,000.00	\$947.10	\$1,000.00
Erosion Control	\$3,000.00	\$2,935.79	\$3,000.00
Salt	\$65,000.00	\$41,058.68	\$55,000.00
Sidewalk Maintenance	\$500.00	\$0.00	\$500.00
Total Class 2 Roads	\$224,250.00	\$190,944.85	\$405,219.00
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Class 3 Roads			
Tree Removal	\$1,500.00	\$300.00	\$1,000.00
Guard Rails	\$1,000.00	\$225.00	\$5,000.00
Bridges & Culverts	\$11,000.00	\$11,770.10	\$11,000.00
Outside Contractors	\$5,000.00	\$2,425.00	\$5,000.00
Better Back Roads	\$18,700.00	\$16,812.93	\$24,000.00
Special Projects	\$45,000.00	\$0.00	\$5,000.00
BB Roads Structures Grant	\$0.00	\$920.70	\$0.00
VT Grant in Aid Pilot Prg	\$7,000.00	\$0.00	\$7,000.00
Signs	\$1,000.00	\$973.00	\$1,000.00
Erosion Control	\$3,000.00	\$1,496.91	\$3,000.00
Gravel / Stone	\$100,000.00	\$148,342.29	\$125,000.00
Sand	\$27,500.00	\$26,033.70	\$27,500.00
Chloride	\$33,000.00	\$34,030.00	\$35,000.00
MRGP Fees	\$1,350.00	\$1,350.00	\$1,350.00
Total Class 3 Roads	\$255,050.00	\$244,679.63	\$250,850.00

Treasurer's Report - Highway Fund as of 12/31/2020

	2020 Budget	2020 Actual	2021 Budget
Class 4 Roads	\$0.00	\$0.00	\$0.00
Total Class 4 Roads	\$0.00	\$0.00	\$0.00
T 1 0 F : 4			
Trucks & Equipment	¢12 000 00	¢0.520.10	¢12 000 00
Outside Equipment Repairs	\$12,000.00	\$8,529.19	\$12,000.00
Corrosion Prevention	\$9,000.00	\$7,925.68	\$2,000.00
Outside Vehicle Repairs	\$35,000.00	\$35,043.39	\$35,000.00
Insurance - Auto	\$6,996.00	\$7,140.00	\$7,773.00
Parts & Supplies	\$70,000.00	\$55,341.52	\$65,000.00
Safety Equipment	\$1,000.00	\$1,554.11	\$1,000.00
Oil / Lubricants	\$9,000.00	\$6,962.19	\$8,000.00
Diesel / Gas	\$88,000.00	\$60,268.34	\$70,000.00
Equip.Purchase / Lease	\$173,000.00	\$178,367.00	\$6,000.00
Total Trucks & Equipment	\$403,996.00	\$361,131.42	\$206,773.00
<u>Insurance</u>			
Ins-Hwy General Liability	\$3,507.00	\$5,192.12	\$5,200.00
Loan Interest	\$1,300.00	\$1,303.41	\$2,000.00
Misc. Fees	\$0.00	\$92.40	\$0.00
Total Insurance	\$4,807.00	\$6,587.93	\$7,200.00
Reserve Funding			
Trans to Cap Equip Fund	\$90,000.00	\$90,000.00	\$90,000.00
Total Reserve Funding	\$90,000.00	\$90,000.00	\$90,000.00
Total Reserve Funding	ψ20,000.00	φ20,000.00	Ψ20,000.00
Total Expenditures	\$1,524,822.00	\$1,427,510.70	\$1,558,054.00
		<u>2020</u>	<u>2021</u>
Carryover		\$36,286.20	\$188,681.00
Revenue		\$1,549,655.48	\$1,369,373.00
Expenses		\$1,427,510.70	\$1,558,054.00
Prior year audit adjustment		\$30,250.00	\$0.00
12/31/120 Checking Account Balance	& Carryover	\$188,680.98	\$0.00

Town of Danville Statement of Taxes Raised December 31, 2020

	Municipal	Homestead	Non-Residential
Land	118,265,300.00		
Buildings	205,853,000.00		
Total Real	324,118,300.00	173,201,300.00	150,917,000.00
Non-Approved Contracts			174,600.00
Equipment	1,373,618.00		1,373,618.00
Veteran's Exemptions	-130,000.00	-130,000.00	
Current Use	-24,237,300.00	-9,095,000.00	-15,142,300.00
Contracts	-2,325,594.00		-868,636.00
Special Exemptions			-1,092,880.00
Total Value	298,799,024.00	163,976,300.00	135,361,402.00
Grand List (1% Total Real Estate)	2,987,990.24	1,639,763.00	1,353,614.02
Homestead	295,020,900.00		
Housesite	237,875,500.00		
Non-tax count	48		
Non-tax value	12,016,900.00		
	Tax Rate	Grand List	Total Raised
School:			
Non-Residential Education	1.6180	1,351,868.02	\$2,187,322.41
Homestead Education	1.6103	1,639,763.00	\$2,640,510.47
Town:	+		
Highway	0.3600	2,987,990.24	\$1,075,676.49
Municipal	0.2075	2,987,990.24	\$620,010.00
Late Homestead Penalty			\$1,101.47
Total Tax			\$6,524,620.84
Total State Downsont			\$7.C7.270.10
Total State Payments			\$767,379.10
Municipal payments breakdown	+		\$199,966.77
Education payments breakdown	1.504		\$567,412.33
Taxable parcels	1,524		
Homestead parcels declared	740		
Acres	36,554.44		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total T	ax R	ate
2011	\$2,844,543.89		0.1567	0.285	0.4417		
2011	\$1,253,858.40	1.4586	0.1567	0.285	1.9003	*	***
2011	\$1,604,146.63	1.2283	0.1567	0.285	1.6700	**	
2012	\$2,873,331.66		0.1503	0.2801	0.4304		
2012	\$1,248,707.52	1.4072	0.1503	0.2801	1.8376	*	
2012	\$1,636,252.00	1.2951	0.1503	0.2801	1.7255	**	
2013	\$2,885,791.86		0.1575	0.2887	0.4462		
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453	*	
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206	**	
2014	\$2,896,446.86		0.1457	0.3224	0.4681		
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404	*	
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810	**	
2015	\$2,905,105.86		0.1586	0.3215	0.4801		
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554	*	
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045	**	
2016	\$2,919,772.86		0.1539	0.3194	0.4733		
2016	\$1,360,023.61	1.4920	0.1539	0.3194	1.9653	*	
2016	\$1,569,233.00	1.5313	0.1539	0.3194	2.0046	**	
2017	\$2,950,954.20		0.1379	0.3164	0.4543		
2017	\$1,339,761.21	1.4808	0.1379	0.3164	1.9351	*	
2017	\$1,609,984.00	1.5421	0.1379	0.3164	1.9964	**	
2018	\$2,965,194.64		0.1372	0.3151	0.4523		
2018	\$1,349,934.81	1.5318	0.1372	0.3151	1.9841	*	
2018	\$1,618,096.00	1.4912	0.1372	0.3151	1.9435	**	
2019	\$2,976,629.24		0.1840	0.3305	0.5143		
2019	\$1,347,402.41	1.5489	0.1840	0.3305	2.0634	*	
2019	\$1,632,063.00	1.5592	0.1840	0.3305	2.0737	**	
2020	\$2,987,990.24		0.2075	0.3600	0.5675		
2020	\$1,351,868.02	1.6180	0.2075	0.3600	2.1855	*	
2020	\$1,639,763.00	1.6103	0.2075	0.3600	2.1778	**	

The Grand List is 1% of the total appraised value of all property in the Town of Danville.

^{**} Homestead education

^{*} Non-Residential & Commercial

^{***}Reflects G/L Adj for Contracts

Statement of Assets And Liabilities As of 12/31/2020

Checking/Savings-General Accounts

	2019	2020	2020	Additions To	Transfers	Prior Yr	Net Change	12/31/2020
Account	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Out	Rev Adj	Liabilities	End Bal
General Fund	\$2,570.91	\$4,363,845.82	\$4,388,065.67	\$0.00	\$0.00	\$19,182.28	\$5,154.14	\$2,687.48
HRA	\$16,591.30	\$0.00	\$29,188.88	\$31,865.00	\$0.00	\$53.88	\$0.00	\$19,213.54
PSB ICS Acct (New)	\$0.00	\$582.78	\$0.00	\$3,420,289.32	\$3,420,872.10	\$0.00	\$0.00	\$0.00
Community Natl. Bank (New)	\$1,011.59	\$1.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.11
Investment MM	\$1,222.84	\$150.21	\$0.00	\$0.00	\$1,373.05	\$0.00	\$0.00	\$0.00
Australian Ballot	\$5,065.58	\$7.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,073.18
NCFCU Share Acct	\$100.74	\$0.37	\$0.00	\$496.85	\$0.00	\$0.00	\$0.00	\$597.96
Highway Acct	\$36,286.20	\$1,549,655.48	\$1,427,510.70	\$0.00	\$0.00	\$30,250.00	\$0.00	\$188,680.98
Small Tool Fund	\$4,861.93	\$1,070.55	\$1,136.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.49
Town Clerk Acct	\$5,230.19	\$3.92	\$3,121.87	\$0.00	\$0.00	\$1,367.40	\$0.00	\$744.84
Building Fund	\$77,700.18	\$1,080.36	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$86,280.54
Fire Dept Capital Equip fund	\$190,178.12	\$1,577.93	\$0.00	\$43,100.00	\$85,000.00	\$0.00	\$0.00	\$149,856.05
Highway Cap Equip Fund	\$55,332.17	\$760.65	\$0.00	\$90,000.00	\$133,000.00	\$0.00	\$0.00	\$13,092.82
Recreation NOW Acct	\$1,315.05	\$0.89	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.94
Cemetery Repair	\$11,303.84	\$118.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.92
Planning Commission NOW	\$1,293.49	\$1.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.79
Totals	\$410,064.13	\$5,918,857.46	\$5,849,524.11	\$3,593,251.17	\$3,640,245.15	\$50,853.56	\$5,154.14	\$485,568.64

Sewer Accounts	2019	2020	2020	Additions To	Transfers	Prior Yr	Net Change	12/31/2020
Account	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Out	Rev Adj	Liabilities	End Bal
Sewer Treatment Acct	\$34,811.00	\$26,973.28	\$37,981.05	\$0.00			\$0.00	\$23,803.23
Sewer Municipal Now	\$1,150.79	\$1.15						\$1,151.94
Union Pumping Station CD-7541	\$40,964.57	\$1,088.43		\$0.00				\$42,053.00
Wastewater Equipment CD-7541-2	\$11,991.77	\$146.41						\$12,138.18
Wastewater Long-Term	\$25,837.52	\$64.69						\$25,902.21
Wastewater Long-Term	\$35,104.35	\$35.19		\$5,000.00				\$40,139.54
Sludge Removal Acct	\$33,867.34	\$23.44		\$2,300.00				\$36,190.78
Totals	\$183,727.34	\$28,332.59	\$37,981.05	\$7,300.00	\$0.00		\$0.00	\$181,378.88

Statement of Assets And Liabilities As of 12/31/2020

(Cont.)

Encumbered Accounts	2019	2020	2020	Additions To	Transfers	Prior Vr	Net Change	12/31/2020
Account	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Out	Rev Adj	Liabilities	End Bal
Cemetery Rest CD	\$10,037.45	\$269.27	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$10,306.72
Cemetery Perpetual Care	\$1,558.87	\$1.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.42
Danville Rescue Scholarship FND	\$103,211.84	\$137.98	\$0.00	\$15,054.43	\$0.00	\$0.00	\$0.00	\$118,404.25
Gregory Storozuk Trust Funds	\$0.00	\$115.92	\$0.00	\$20,644.44	\$0.00	\$0.00	\$0.00	\$20,760.36
Town Hall Renovations	\$5,578.94	\$2.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581.22
Town Hall/Green CD-2085	\$25,026.34	\$313.53	\$0.00	\$0.00	\$313.53	\$0.00	\$0.00	\$25,026.34
Town Hall/Green CD-2087	\$50,088.41	\$385.64	\$474.05	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Town Hall/Green CKG	\$44,820.68	\$32,775.25	\$2,622.75	\$302,612.72	\$302,612.72	\$0.00	\$0.00	\$74,973.18
Town Hall /Green CD-0281	\$250,000.00	\$5,014.91	\$0.00	\$0.00	\$5,014.91	\$0.00	\$0.00	\$250,000.00
Town Hall/Green CD-2104	\$310,326.61	\$3,524.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,850.85
Town Hall/Green CD-1770	\$273,329.37	\$2,402.90	\$23,119.55	\$0.00	\$252,612.72	\$0.00	\$0.00	\$0.00
Town Hall/Green CD-1003	\$25,000.00	\$496.85	\$0.00	\$0.00	\$496.85	\$0.00	\$0.00	\$25,000.00
Town Hall/Green NCFCU MM	\$0.00	\$39.66	\$0.00	\$302,612.72	\$0.00	\$0.00	\$0.00	\$302,652.38
Memorial Day Fund CD	\$124,589.27	\$1,414.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,004.19
Memorial Day Fund MM	\$3,254.77	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.92
Small Tree Fund CD	\$27,158.22	\$413.59	\$0.00	\$27,182.99	\$27,182.99	\$0.00	\$0.00	\$27,571.81
Stanton Cemetery	\$25,813.57	\$689.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,502.88
Lister's Reappraisal	\$127,789.87	\$16,360.80	\$79,947.02	\$0.00	\$0.00	\$0.00	\$0.00	\$64,203.65
Lister's Education	\$1,475.27	\$1.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.78
Moore Sidewalk CD	\$14,779.91	\$54.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,834.31
Frank Stocker Fund	\$3,950.21	\$3.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,954.18
Records Preservation MM	\$45,976.08	\$16,904.76	\$902.43	\$0.00	\$0.00	\$0.00	\$0.00	\$61,978.41
Conservation Commission	\$0.00	\$0.29	\$0.00	\$4,171.10	\$0.00	\$0.00	\$0.00	\$4,171.39
Dog Account	\$39,855.00	\$4,787.30	\$2,871.03	\$0.00	\$0.00	\$0.00	\$0.00	\$41,771.27
Totals	\$1,513,620.68	\$86,111.98	\$109,936.83	\$672,278.40	\$638,233.72	\$0.00		\$1,523,840.51
Total Bank Accounts 12/31/2020								\$2,190,788.03
-							11	000

Cash on Hand

\$300.00

\$2,191,088.03

Total Assets

Statement of Assets Liabilities as of December 31, 2020

Fixed Assets

Town Real Estate & Buildings	\$3,397,600.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
Total Fixed Assets	\$11,797,834.02	\$11,797,834.02
Bank Accounts	\$2,190,788.03	
Cash on Hand	\$300.00	
	\$2,191,088.03	
		\$2,191,088.03
Town Equipment	\$2,711,386.45	
Total Other Assets	\$2,711,386.45	\$2,711,386.45
Prepaid Taxes	\$13,184.53	
Accrued Payroll	\$0.00	
60 Route 2 W Loan	\$55,091.93	
Total Liabilities	\$68,276.46	\$68,276.46
Net Worth	_	\$16,768,584.96

Town Equipment and Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$270,000.00
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2013 Intl. 7600 dump truck (#3)	\$142,840.00
2014 Freightliner 114SD (#4)	\$189,290.00
2016 Freightliner truck (#6)	\$180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$43,497.00
2019 Dodge Ram 3500	\$36,492.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2021 Western Star 4700SF	\$178,050.00
2010 311D LLR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor 2/mower	\$38,372.00
Miscellaneous equipment	\$83,380.55
Town Office Equipment	\$7,500.00
Total Equipment	\$1,855,052.55
Fire Department Equipment	
2015 Kenworth 4-door pumper truck	\$339,189.07
2015 Kenworth 4-door pumper truck 1992 International 4900 Truck	\$339,189.07 \$129,000.00
1992 International 4900 Truck	\$129,000.00
1992 International 4900 Truck 2004 International CC Truck	\$129,000.00 \$170,000.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van	\$129,000.00 \$170,000.00 \$5,000.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102 2016 Trucargopro Aluminum Trailer	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102 2016 Trucargopro Aluminum Trailer 2010 Jaws of Life	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25 \$18,436.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102 2016 Trucargopro Aluminum Trailer 2010 Jaws of Life Thermal Imaging Camera	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25 \$18,436.00 \$10,610.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102 2016 Trucargopro Aluminum Trailer 2010 Jaws of Life Thermal Imaging Camera 2012 Ford F55 Emergency Vehicle	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25 \$18,436.00 \$10,610.00
1992 International 4900 Truck 2004 International CC Truck 1994 Ford Rescue Van 2015 Polaris Ranger 999 UTV 2015 MEDLITE MTS-102 2016 Trucargopro Aluminum Trailer 2010 Jaws of Life Thermal Imaging Camera 2012 Ford F55 Emergency Vehicle (Purchased 4/10/2020)	\$129,000.00 \$170,000.00 \$5,000.00 \$13,800.00 \$3,000.00 \$7,141.25 \$18,436.00 \$10,610.00 \$85,000.00

Total Town Equipment

\$2,711,386.45

Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad- North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	20,000.00
Danville Cemeteries	17,800.00
Joe's Brook Road	25,000.00
Greenbanks Hollow	18,600.00
Otis Brickett Park	10,000.00
Doris Silver tax sale property	11,200.00
Julian Frazier tax sale property	13,800.00
(2) Camps Excelsior Farm Road	0
60 Route 2 West	132,300.00
Danville Rescue Squad Building	279,600.00
Total Real Estate	\$11,797,834.02

Change in Assets- 2020

Net Change on Assets	\$27,590.00
(Town Clerk's Office)	
Large bed Scanner/Copier	
Cannon ImagePrograf TM-305	\$7,500.00
Purchased 9/30/2020	
Trade in Value 2010 Intl. \$26,000.0	
Purchase Price \$204,050.00	
2021 Western Star 4700SF	\$178,050.00
Sold 9/30/2020	
2010 International 7600 (#10)	-\$157,960.00

Town of Danville Employee Wage Summary Report Detail by name 01/01/2020-12/31/2020

Employee (Gross Taxable	Employee	Gross Taxable
BACH ERIC	467.50	LEONE LINDA L.	100.20
BAILEY WILLIAM A.	40,668.77	MCREYNOLDS MARY	127.50
BANISTER DIANE M.	9,936.26	MELENDY BRUCE	130.00
CARLSON LISA M.	45.00	MERRELL KELLIE C.	445.00
COCHRAN TROY A.	47,314.52	MITCHELL LINDSEY R.	170.00
COTE MARY A.	45.00	NUNN HOLLY M.	2,065.00
CROCKER JASON R.	39,220.20	PAL BRYAN C.	39,953.09
DANIELL SHARON K.	37,460.17	PEARL HENRY	422.50
DEPROSPERO AUDREY J.	30,300.01	PETTIGREW MARCIA A.	8,557.69
FOSTER JOANNE H.	52.50	SOMERS CAMERON L.	899.50
FRANSON KRISTIN	415.00	SOMERS WENDY M.	48,542.00
GADAPEE KEITH	54,446.18	SWEENEY PHYLLIS	277.50
HALLAM-LEMON DANIELL	E 3,052.00	TILLOTSON DENNIS J.	39,947.91
HAWLEY BARBARA	202.50		
IDE JOHN T.	6,417.13	Total	431,197.44
INCERPI VIRGINIA	436.25		
KITCHEL RITA T.	45.00	Employees Reported: 34	
LAROSE ROBERT A.	6,212.91		
LARRABEE JULIE	165.00		
LAVELY JUSTIN	45.00		
LEDO EDWARD J.	12,612.65		

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year 2,946 visits including Home Care, Maternal Child Health, Hospice and Long Term Care were made to 99 homes in Danville. 748-8116.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard 2 restorative justice cases involving Danville residents, 2 legal clinic cases, 1 mediation and supported Restorative Practices at Danville School. 748-2977.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents **748-2372**.

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2020, 130 cats were taken in and homes were found for 127.** Each cat that comes into the shelter costs roughly \$300-\$500 for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377.**

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. **748-3181**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission. **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **34** Danville residents with **1,419** trips. **748-8170**.

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Advocacy, Kingdom Child Care connection, The Family Room and Cornucopia. At least **46** households in Danville were served in 2020. **748-1992**.

For more in depth information about any of these agencies, please ask for the complete packet of information from the Town Clerk's Office 684-3352.

We will gladly mail you one.

Appropriations - 3 Year Comparison

	2019 Actual	2020 Actual	2021 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Upper Valley Habitat for Humanity in the NEK	\$0.00	\$500.00	\$500.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$47,402.00	\$47,902.00	\$47,902.00

Tax Collector's Report

Statement of Delinquent Taxes - 2020

		Received for	Accrued Int	Accrued Penalty	Balance Due as of
Year	Type	Collection	Due	Due	12/31/2020
2018	Property	\$68.19	\$6.12	\$0.00	\$74.31
2019	Property	\$5,579.00	\$681.18	\$159.82	\$6,420.00
2020	Property	 \$96,699.54	\$1,866.69	\$7,550.50	\$106,116.73
		\$102,346.73	\$2,553.99	\$7,710.32	\$112,611.04

SUMMARY

	Tax Year	Paid to Teasurer	Tax Totals	Interest Totals	Tax Collector Penalties Paid
	2018	Taxes	\$397.77	\$45.11	\$0.00
	2019	Taxes	\$65,350.78	\$3,874.27	\$5,140.41
	2020	Taxes	\$135,320.15	\$1,664.89	\$6,321.08
Prior Years Collected			\$65,905.99	\$3,939.79	\$5,146.71
2020 coll	lected for 2019 ta	x year	-\$17,326.57	-\$218.84	-\$1,636.87
Net Prior Y	ears Collected	-	\$48,579.42	\$3,720.95	\$3,509.84
Current Yea	r Collected	_	\$135,320.15	\$1,434.63	\$6,321.08
2020 Total	Collected	_	\$183,899.57	\$5,155.58	\$9,830.92

Delinquent Taxpayer List

<u>Name</u>	<u>Name</u>	<u>Name</u>
ADAMS, SAM	HIBSHMAN, ELIZABETH	NEWELL, MARLENE W. TRUST
ASTLE GRACE ESTATE	HODGDON, STEPHEN C.	PALMER, BOBBI L.
BEAUDET, VALERIE	KUBISEK, MICHAEL W	PEARL, ISAAC E.
BUMPS, GARY	LANGMAID, SHIRLEY	PELLETIER, GEOFF
BUNNELL, TREVOR	LEFKOWITZ, MARC L.	PERKINS, JEFFREY & SAMANTHA
CADIEUX, ADAM & STEPHANIE	LIPPY, BURNELL ESTATE	PTALE, DONALD
DEPPISCH, MELISSA	LYON, LORY	RACINE, KEVIN M. & CLAUDIA
EDWARDS, JAMES & MARGARET	MICHAEL CHADBURN, LLC	RAINEY, WALTER A.
FILBY, LAWRENCE ESTATE	MILNE, JAMES	SILLOWAY, KATHERINE & R.G. WEBBER
FOX, JASON K.	MULLALLY, THOMAS	SOURGIADAKIS, EMANUEL
FRYE, JEFFREY B.	NADEAU, VINCENT & DIANA	WARNER, WADE ET AL
GREEN, RALPH & MARNI	& BERNIER, WALTER	WASUK, RICHARD
HALE, CHAD & MEAGAN	NELSON, JONATHAN	WRIGHT, TODD & PATRICIA

Edward J. Ledo, Delinquent Tax Collector

Town of Danville - Comparative Budget Report - Sewer

	Budget	Actual	Budget	Actual	Budget
Revenue	FY - 2019	FY-2019	FY - 2020	FY-2020	FY - 2021
Hookup Fees	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00
Sewer Rents	\$69,500.00	\$52,422.70	\$69,964.00	\$61,059.28	\$69,358.20
Delinquent Rents	\$4,647.00	\$12,983.00	\$4,624.00	\$6,239.50	\$3,400.00
Delinquent Rent Interest	\$113.00	\$384.14	\$100.00	\$155.96	\$100.00
Delinquent Collector Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bank Interest	\$400.00	\$1,142.28	\$500.00	\$1,373.60	\$500.00
CD/Savings Int. Transfer	\$0.00	\$167.18	\$0.00	\$349.18	\$100.00
Transfer In- Sludge Acct.	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Trans From Sewer Treat Acct.	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$5,000.00
Transfer from Closed CD	\$0.00	\$52,617.79	\$0.00	\$0.00	\$0.00
Utility Partner Cap Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$82,410.00	\$127,477.09	\$82,938.00	\$86,477.52	\$81,208.20

	Budget	Actual	Budget	Actual	Budget
Expenses	FY - 2019	FY-2019	FY - 2020	FY-2020	FY - 2021
Legal Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Plant Operations	\$52,000.00	\$51,324.40	\$52,000.00	\$63,874.12	\$64,000.00
Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rubbish Removal	\$100.00	\$0.00	\$100.00	\$145.00	\$100.00
Line Maintenance	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00
Plant Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electricity	\$10,500.00	\$9,353.97	\$10,500.00	\$10,565.28	\$10,600.00
Annual Fees	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
Long Term Maintenance Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
CD Redemption Transfer	\$0.00	\$52,617.79	\$0.00	\$0.00	\$0.00
Total Expenses	\$70,600.00	\$120,951.16	\$70,600.00	\$81,884.40	\$82,700.00
Net Income / Expenses	\$12,338.00	\$6,525.93	\$12,338.00	\$4,593.12	(\$1,491.80)

Town of Danville - Delinquent Sewer Rent Report

2019 Balance Forward	\$4,624.09	
Total amounts paid to Delinquent Tax	Collector/Town	n:
Delinquent Rents	\$6,239.50	
Delinquent Interest	\$155.96	
Delinquent Penalty	\$0.00	
Total Paid	\$6,395.46	(includes current year delinquent payments)
Balance due	\$3,460.00	(including interest & penalty) December 31, 2020

Edward J. Ledo, Delinquent Tax Collector

2020 LISTERS REPORT

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$2,976,629 in 2019 to \$2,987,990 in 2020. Our CLA (common level of appraisal) was 100.62 on 2020 tax bills and will be 98.65 on 2021 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. The CLA is used to adjust and equalize the state education tax rate for each Vermont town. The goal of the reappraisal is to have the CLA at 100% and the COD (coefficient of dispersion) less than 5%.

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. It must be filed <u>ANNUALLY</u> in order to receive the <u>residential tax</u> <u>rate</u> and (if you qualify) a <u>school property tax reduction</u>. The best thing is to file this form with your income tax return on or before the 15th of April. The Vermont Legislature delayed the filing of Income Tax Returns and Homestead Declarations until August 15th because of Covid-19. This put a big time squeeze on Town Clerks and Listers and is the reason 2020 tax bills were later than usual. It created many revised bills after the initial mailing and extra work for the listers and the town clerk. The last revised bills were mailed out December 21st, almost 2 months after taxes in Danville were due. We hope this doesn't happen again. Last year 530 Danville residents received a total of \$767,379.10 in property tax reductions.

REAPPRAISAL

NEMRC (New England Municipal Resource Center) started the Danville reappraisal of all 1644 parcels last June. We mailed out notices to all property owners and as of this writing almost all parcels have been visited. The reappraisers were not allowed to go into houses because of Covid-19. All buildings have been measured and pictures taken for the property tax records. Property owners have been very cooperative and that is very much appreciated by the reappraisers and the listers. This Spring we will be sending out an "Official Notice of Change of Appraisal" to all property owners.

TAX MAPS

We receive a lot of phone calls concerning the tax maps. We update and make corrections to these maps annually. They are not perfect and probably never will be until there is a survey of every property in Danville. Tax maps are available on the Town website.

Included is a list of the 2020 Property Transfers and a list of the 190 property owners in Danville who have Current Use contracts with the State of Vermont. 50% of the land in Danville and 33% of all the land in Vermont is enrolled in the Current Use Program.

Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Our phone number is 802-684-3352 and our e-mail address is: listers@danvillevermont.org.

John Blackmore (2021) Timothy Ide (2022) Marcia Pettigrew (2023) LISTERS

Property Transfers January 1, 2020-December 31, 2020

Grantor Froperty 112	nsfers January 1, 2020-Decemb Grantee	Property
Carpenter, Jason/Heath, Melissa	Pagels, Patricia	Stanton Rd.
Stinson, James & Sara	Š	Hill St.
McConnell, Stephen C.	Donlon, Mary, Judy & Julie Stephen C. McConnell Trust	Coles Pond Rd.
Normandeau, Denise	_	
Gallerani, Peter & Jeanne	Bennett, Jennifer/Gebbie, Bridget	Vt. Rte. 15 Peacham Rd.
·	Henderson-Frost, Josephine Terri Graves Trust	
Graves, Terri		Peacham Rd.
Knight, Kathy & Peter	Knight, Kathy & Peter	Oneida Rd.
Lane, Allan & Linda	Lane, Allan & Linda & J. Balzanelli	Route 15
Thomas, Wilson & Abygail	Bilik-Franklin, Christopher & Midi Ana	US Route 2W
Hawkins, Michael & Amy	Pollard, Curtis & Mary	Hawkins Rd.
Hawkins, Amy	Pollard, Curtis & Mary	Hawkins Rd.
Fenoff, Derek & Welch, Jena	Fenoff, Derek	Oneida Rd.
Foy, Janet	Foy, Vincent et al	Stannard Mtn Rd
White, Jeremy & Lara	Rouelle, Robert & Theresa	Walden Hill Rd.
Sherwood, John	Donlon, Cynthia	Edgewood Ave.
Corso, Stuart & Judith	Corso Salamandra Trust	Mountain View Dr.
Sevigny, Richard & Kathy	Spivey, Gwendolyn	Peacham Rd.
Bilik-Franklin, Christopher & Midi Ana		US Route 2 W
Brown, Randall & Jill	Stinson, James & Sara	US Route 2 W
Beliveau, Charles	Tarricone/Urie	Red Barn Rd.
Green, Jenny	Jenny Green Trust	Tampico Rd.
Sprague, David & April	Sprague Family Trust	US Route 2 W
Adams, Sam	Andrews, Jessica & Albert	Pope Brook Rd.
Remick, Wibalene	Remick, Paul	US Route 2 W
Remick, Paul	Remick, Wibalene	Brainerd St.
Fontaine Properties LLC	Fontaine, Bradley & Tarah	Hill St.
Fontaine, Bradley	Fontaine, Tarah	Hill St.
Fontaine, Tarah	T Falcon Properties LLC	Hill St.
Mahoney, Rose	Conant Family Trust	Morses Mill Rd.
Keach, Beulah	Rossi, Laurence, Jr.	Old Homestead Rd.
Bird, Dale	Ash, Patrick/Holden, Corinna	US Route 2 W
Riendeau, Paul & Lawrence	White, John & Alicia	Joe's Brook Rd.
Blagg, Levi & Corinne	Palmieri, Todd & Dora	Trestle Rd.
Aldrich, Thomas & Andrea	Mizrahi, Alexandra/Tugan, Bradley	Old Stagecoach Rd.
Mortagua, Marie	Beliveau, Charles	Dole Hill Rd.
Ide, Paul Trust	Rossier, Samuel/Cook, Kylie	Tampico Rd.
Langmaid, Shirley A. Trust	Maureen & Rosaleen Myrick	Bruce Badger Memorial Hwy.
Dean, Brennan & Amy	Dean, Brennan & Amy	Demaio Ln
Foy, Vincent et al	Foy, Bernard & Dawn	Stannard Mtn. Rd.
Machell, Barbara	Machell, Christopher	Winn High Dr.
Machell, Barbara	Machell, Christopher	Winn High Dr.
Conly, Douglas & Patricia	Gratton, Raymond/Conly, Melissa	Mountain View Dr.
Agor, John	Reinhardt, Albert/Parker, Sarah	Joe's Brook Rd.
Federal Natl Mtg. Assoc	2019 Castle LLC	Brainerd St.
Charles Harper Trust	Larry Jones Trust	Clubhouse Cir.
Pearl, Henry & Allison	Pearl, Henry & Allison	Pearl Rd.
Chopra, Amarjit	Amarjit Chopra Trust	Greenbanks Hollow Rd.
Baxter, George	Calcagni, Joseph	North Shore Rd.
Daniel, George	Caicagiii, Joseph	INOTHI SHOTE KU.

Property Transfers January 1, 2020-December 31, 2020

ransfers January 1, 2020-Decem	Property
	Otis Dr.
	McDowell Rd.
·	US Route 2 W
· · · · · · · · · · · · · · · · · · ·	Pearl Rd.
	US Route 2 W
	Wheelock Rd.
	Point Comfort Rd.
	Morses Mill Rd.
•	Cormier Rd.
<u>-</u>	Penny Ln.
	Winn High Dr.
•	off VT Rte 15
	US Route 2 W
*	Vt Rte 15
·	Parker Rd.
	US Route 2 W
·	Hill St.
	Peacham Rd.
	Brainerd St.
	Morses Mill Rd.
	US Route 2 W
	Old Homestead Rd.
·	Old Homestead Rd.
	Bruce Badger Memorial Hwy.
	Rake Factory Rd.
Hansen, Logan	Keiser Pond Rd.
Tietgens, Christine & Peter	Oneida Rd.
Moore, Diane	Brainerd St.
Hollenbeck, Daniel & Jamie	US Route 2 W
Cheney, Richard	Windswept Dr.
Oleson, Evan & Emily	Griggs Hill Rd.
Walth, Larry & Judy/Kirkwood, Derek	Stanton Rd.
Herring, Stephanie	Hawkins Rd.
Ostrout/Hogan/McCullough, Julia	Walden Hill Rd.
Jones Living Trust	Clubhouse Cir.
Larrabee, Garey	Lemay Rd.
Wiggett, Emily/Duquette, Johnathon	Walden Hill Rd.
Seegers, William	McDowell Rd.
Roessle, Drusilla	Oneida Rd.
Noyes, Jessica/Craig, Benjamin	Cormier Rd.
Choate, Matthew/Sanan, Sahil	Route 15
Bradley, Jennifer	Coles Pond Rd.
Gross, Gary/Stewart, Margaret	Penny Ln.
Beattie, James & Lyndsay	Route 2 East
Lemieux, Sheila/Houragan, Misty	Cormier Rd.
	Bruce Badger Memorial Hwy.
Lynne Ballard Trust	Morrill Rd.
Eyime Banara Trast	INIOITIII IXG.
	Grantee Shawna Foran Trust Goyet, Daniel Ertel, Christie Vermont Land Trust, Inc. Remick, Charles Partington, Jamie David Gorham Trust Stamp, Thomas Tirozzi, Nancy & John Flores Trust Bridges, Sonya Prevost, Ian & Hannah Dessureau, Christopher Cairns, Garry & Marion Peterson, Grady Boardman, Jennifer & Lucky Perry et al Bullock, William Remick, Wibalene Hale, Timothy & Dianah Foster, Benjamin & Krystal Rustad, James/Ferreira, Erica Ferguson, Rodney & Donna Colpitts, Caleb & Christopher & Otto Hansen, Logan Tietgens, Christine & Peter Moore, Diane Hollenbeck, Daniel & Jamie Cheney, Richard Oleson, Evan & Emily Walth, Larry & Judy/Kirkwood, Derek Herring, Stephanie Ostrout/Hogan/McCullough, Julia Jones Living Trust Larrabee, Garey Wiggett, Emily/Duquette, Johnathon Seegers, William Roessle, Drusilla Noyes, Jessica/Craig, Benjamin Choate, Matthew/Sanan, Sahil Bradley, Jennifer Gross, Gary/Stewart, Margaret Beattie, James & Lyndsay Lemieux, Sheila/Houragan, Misty Migalti, Linda

Property Transfers January 1, 2020-December 31, 2020					
Grantor	Grantee	Property			
Palmer, Clara M. Trust	Palmer, G Todd	Old Homestead Rd.			
Heinrich, Bruce & Marilyn	Heinrich, Bruce, Christine & Marilyn	Narrows Dr.			
Herrmann, Richard	Banks, Daniel/Bozogan, Lisa	Greenbanks Hollow Rd.			
Remick, Charles & Peggy	Perkins, Roland & Jennifer	Parker Rd.			
Smith, Michael/Richardson, Shirley	Mann, Devon/Siebenbrunner, Frank	Crystal Ave.			
Maxfield/Beisswenger-Maxfield	Oliver, Jandra	Hill St.			
Siebenbrunner, Frank/Mann, Devon	Goodsell, Kimberly	Peacham Rd.			
Yesalonia, Michael & Susan	Yesalonia, Johnathan & Michael	US Route 2 W			
Vance, Craig & Samantha	Little, Jeremiah	Sugar Ridge Rd.			
Pekala, Joseph & Kristin	Dudas, Daniel & Deborah	Walden Hill Rd.			
Kimball, Laurie	Abbott, John & Elizabeth	Keiser Pond Rd.			
Riendeau, Lawrence & Paul	Tobin, William & Laura	Willson Rd.			
Tempone, Jennett	Demaris, Arthur/Osborne, Nancy	Stanton Rd.			
Norman Lamont Trust	Lamont, et al	Morses Mill Rd.			
Lamont, et al	Frye, Daniel	Morses Mill Rd.			
Montgomery/Atkinson	Montgomery, Matthew	Isham Hill Rd.			
Pitman, Cary & Kelli	Hebert, Christopher & Lisa	Clubhouse Cir.			
Matte, George & Janet	Simondet, Samuel	Parker Rd.			
Mitchell, Steven Sr. & Cheryl	Mitchell, Steven Jr.	Parker Rd.			
Johnson, Gerald	Andreev, Leonid	Oneida Rd.			
Elise Landau Trust	Gideonse, Nick & Genevieve	Fellows Rd			
Elise Landau Trust	Gideonse, Maximilian & Lauren	Fellows Rd			
Orr, Winifred	Aseltine, Johnny & Kristine	Library Rd.			
Larrabee, Steven/Fenoff, Kirk	Cousino, Greg & Koran	Hawkins Rd.			
White, Darren & Ann	Kennedy, Erin/O'Neill, Kelly	Evergreen Ln.			
Bixby, C. Lyndon & Debra	BCB 2020 Trust	County Hill Rd.			
Wilson, Brittney & Wesley	Wilson, Brittney	Oneida Rd.			
Ross, Casey	Monroe, Richard & Micaela	Cormier Rd.			
Windswept Properties LLC	Ramsdell, Stuart & Kara	Windswept Dr.			
Balivet, James Merrick Estate	Balivet/Roper/Johnston	Walden Hill Rd.			
Malaney, Michael	Bona, Fred	easement Channel Dr.			
Allen, John Estate	Prohaska, Matthew & Kimberly	Peacham Rd.			
Cochran, Troy & Peggy	Wolfson, Kelly	Greenbanks Hollow Rd.			
Sanford, Paul Estate	Kane, Paul & Joan	Village View Rd.			
Biron, Gloria Trust	Wood, Alex & Erin	Point Comfort Rd.			
Hamilton, Pamela	Johnson, Kevin & Kyle	Edgewood Dr.			
Palmer, G. Todd	Palmer, G. Todd Trust	Old Homestead Rd.			
2019 Castle LLC	Oxley, Clinton & Mary	Brainerd St.			

<u>Date</u>	<u>Name</u>	<u>Age</u>	Date	<u>Name</u>	<u>Age</u>
February	yJanet O. Foy	85	May	Stacey Driscoll	51
March	Norma S. Dre	w81	May	Leah Leona LaBoun	ty 77
March	Joyce V. McL	eod72	May	Robert Harvey Sarge	ent 89
March	Berton Richard	d Frye77	June	Richard Noble Bohl	en 93
March	Carolyn Alice	French 89	June	Jenny Deignan Gree	n 85
March	Leslie Murray	Delworth74	September	Laurence Bruce Ang	gell 86
March	Randy Maitlar	nd Mackay56	October	James Lawrence Co	te 82
March	Jane Hastings	Larrabee 71	October	Jacqueline Marie Lo	cke . 69
March	Burnell Larry	Lippy 75	November	Robert F. Briggs, Jr.	66
April	Lawrence Lak	e Filby 82	November	Hazen Edwin Spaulo	ling. 95
May	Dennis Paul C	Cochran76	December	Gary Albert Garand.	64
			December	Judith Ann Turner	79

*Town of Danville Births 2020

<u>Date</u>	<u>Child</u>	<u>Parents</u>
February	Matteo Yves Comstock-Reeve	Emily Comstock & Matthew Reeve
February	Jacqueline Anne Cochrane	Natasha Jones & Peter Cochrane
May	Josephine Rose Moore	Heather Moore & Benjamin Paris
July	Morgan Nicole Wentworth	Sarah & Christopher Wentworth
September	Faylin Isabella Patterson Tracy	Riley Patterson & Christopher Tracy, Jr.
October	Isaac Christopher Elliott	Meghan & Christopher Elliott
November	Baylee Rose Haldeman	Rachel & Bryan Haldeman

Dates of vital statistics have been modified due to identity concerns.

^{*}Only vitals filed at the Town Clerk's office are listed.

<u>Date</u>	<u>Name</u>	<u>Name</u>
July	.Lauren Elizabeth Urieandand	. Matthew Savino Tarricone
August	.Sara Nicole Rouelleandand	. Carlos Ruperto Jimenez
September	.Tiffany Gail Johnsonandand	. Joshua Charles Butler
September	.Kelsea Hart Demersandand	. Brandon Russell Moyse
September	.Christie Anna Ertelandand	. Matthew James Laughton
October	.Sierra Marie Howardandand	. William Alan Bishop
December	.Brittany R. LaRocqueandand	. Robert Stephen Perkins



These lovely Danville ladies were part of a choral quintet that sang at weddings and funerals in town. Mrs. Fred (Sue) Preston was the organist for the group. Fred Preston built the house currently owned by the Bess family on Brainerd Street in Danville. The singers are from left to right: Marion Tinker, Lelia Morse, Susie Preston, Delia Stocker, Sarah MacDonald. Danville Historical Society

NAME	ASSESSED	LAND USE	EXEMPT
	VALUE	ACREAGE	AMOUNT
ACKERMANN SCOTT E. & ANGELA T.	\$236,900.00	25	\$48,900.00
ASHLEY JEAN O.	\$204,100.00	54	\$92,300.00
BAKER JONATHAN & MOSER MIRIAM	\$331,600.00	34.3	\$69,300.00
BARNES JOSHUA & KILBURN BREANNA	\$298,700.00	80.5	\$87,200.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$777,400.00	270.22	\$405,700.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$175,000.00	100	\$155,200.00
BERNET EDWIN J. JR. & ALICE M.	\$173,500.00	96.5	\$126,400.00
BERRIAN THOMAS & VODRASKA SARAH	\$298,300.00	108.1	\$99,600.00
BISBEE DANIEL	\$265,400.00	90	\$120,200.00
BIXBY C. LYNDON & DEBRA J.	\$319,100.00	65.7	\$91,400.00
BOUDREAU MICHAEL R. & DAYNA L.	\$274,400.00	8.15	\$27,200.00
BOYLE SAMUEL R. & KATHERINE M.	\$341,700.00	98	\$127,900.00
BOYLE VIRGINIA	\$258,800.00	68	\$102,200.00
BOYLE VIRGINIA	\$93,800.00	50	\$86,200.00
BRANDT /HELLER	\$128,000.00	53	\$119,900.00
BRIGGS DENISE & ANDREA ALDRICH	\$383,000.00	107	\$121,600.00
BRINK BRUCE & SULLIVAN PATRICIA	\$450,400.00	33	\$206,400.00
BRUNETTO SCOTT J. & MARIANNE I.	\$300,000.00	97.6	\$100,100.00
BURTT KEITH & JOHNNYE	\$134,800.00	51.2	\$114,400.00
CAHOON BARRY & HINGSTON ALICIA	\$131,000.00	56	\$122,500.00
CARPENTER BROCK	\$304,900.00	76	\$112,000.00
CARSON BRETT & SARAH	\$247,800.00	86	\$92,900.00
CARSON JANET L.	\$364,200.00	110	\$125,900.00
CELICO JAMES P. TRUST	\$156,800.00	37.38	\$74,000.00
CHARRON JOHN E. & ALBERTA J.	\$111,000.00	42	\$104,600.00
CHOPRA AMARJIT	\$339,100.00	102.5	\$136,000.00
CLIFFORD TERRY & WANETA TRUST	\$355,400.00	143.4	\$165,900.00
COCHRAN TROY A. & PEGGY	\$327,600.00	65.04	\$58,400.00
CONANT FAMILY TRUST	\$9,100.00	6.5	\$8,100.00
COUTURE BEA ANN	\$223,100.00	52.4	\$89,000.00
CRUCITTI DAVID & KATHLEEN	\$356,400.00	28.8	\$58,100.00
CUBERO LILIANA	\$209,100.00	29	\$60,700.00
CURRIER FAMILY FARM LLC	\$997,300.00	330.96	\$296,300.00
CURRIER JOEL	\$308,500.00	122	\$184,400.00
CURRIER JOHN H.	\$205,000.00	1.04	\$3,500.00
DANIELS JACKSON S.	\$194,800.00	97	\$131,500.00
DANIELS NATHAN J.	\$67,600.00	28	\$44,500.00
DANIELS THEODORE & CAROL	\$446,700.00	48	\$92,300.00
DANVILLE HISTORICAL SOCIETY	\$203,000.00	30.5	\$64,800.00
DAUGHERTY LAWRENCE & OLSEN KIMBERLY	\$168,600.00	26.5	\$58,400.00
DAVIS RICHARD C. & MADELINE D.	\$192,000.00	181	\$164,500.00
DEMAGGIO DENNIS J. & SUZANNE	\$240,400.00	60.27	\$75,000.00
DEMAIO/GULDENSCHUH	\$94,100.00	84.5	\$81,300.00
DEPETRILLO MICHAEL & CHRISTINE	\$592,100.00	98.7	\$130,200.00
DIEFENBACH RICHARD H & NANCY TRUST	\$508,800.00	102	\$117,000.00

NAME	ASSESSED	LAND USE	EXEMPT
1121122	VALUE	ACREAGE	AMOUNT
DOHERTY JAMES & LISA	\$240,400.00		\$112,200.00
DORNBUSCH WILLIAM & STANDISH JOANNA	\$68,800.00		\$64,100,00
DUCKETT SUSAN	\$204,400.00		\$85,500.00
DUCOTT GARY & MICHELE	\$346,900.00		
EDGAR CURTIS & LAURA	\$323,100.00		. ,
FELLOWS ROAD FARM LLC	\$89,300.00		
FELLOWS ROAD FARM LLC	\$384,900.00		,
FENOFF KIRK & LARRABEE STEVEN	\$363,900.00		
FINE SHARON & ROTTI ROBERT	\$295,800.00		, ,
FINGER MATTHIAS	\$95,400.00		
FOX GLENDON & CHRYSTAL	\$292,600.00		\$122,800.00
FREY CHRIS & NORDEN ANNA	\$118,500.00		
GADAPEE FAMILY SUGARHOUSE LLC	\$194,200.00	-	\$176,100.00
GARRISON HILL FORESTRY LLC	\$595,000.00		
GLEASON MARY R. TRUST	\$608,400.00		
GONYAW BRYCE M. & DEBORAH M.	\$388,700.00		. ,
GORMAN HARRY & LEMMON ANN	\$309,800.00		,
GOVE CHERYL & ROYCE DAVID	\$320,200.00		\$92,700.00
GRIFFIN PETER & MARYELLEN	\$484,400.00		
HADAS RACHEL TRUST	\$236,900.00		\$94,100.00
HALE NATHANAEL & BRESNAHAN LINDSEY	\$128,000.00		
HAROLD JAMES G.	\$183,000.00		. ,
HASELTINE CALVIN ET AL	\$436,500.00		
HASTINGS JAMES	\$359,000.00		\$225,600.00
HAWKINS MATTHEW	\$141,100.00		\$131,100.00
HEATH ROLAND T. JR. & SHONNA	\$563,400.00	194	
HEINRICH JASON BRUCE	\$778,800.00		. ,
HENDERSON/HUIBREGTSE	\$561,100.00		
HERRICK MAURA J. & WILLIAM D.	\$389,600.00		\$158,200.00
HERRMANN RICHARD & BARBARA	\$225,400.00		\$156,800.00
HICKEY CHARLES & LUCY	\$588,200.00		
HILL RONALD & BARBARA	\$202,800.00		\$45,500.00
HODGES ANNABELLE ET AL	\$285,500.00	108.5	\$131,200.00
HODGES TIMOTHY	\$289,300.00	88.83	\$124,500.00
HOGUE NANCY	\$339,900.00	58.7	\$99,500.00
HOULE SUSAN	\$403,200.00	99	\$127,000.00
INCERPI VIRGINIA	\$306,800.00	112	\$142,100.00
J & T LAVELY HOLDINGS, LLC	\$231,600.00	27	\$57,100.00
JANSSON RON S. & MARCIA C.	\$135,700.00	27	\$40,900.00
JEWELL ANNETTE	\$190,600.00	61.01	\$75,400.00
JOHNSON BRUCE & DARLENE	\$92,000.00	29.5	\$84,600.00
JONES STEPHEN W. & DIANE L.	\$189,600.00	28.27	\$44,800.00
KIRK PAUL & CLARE	\$100,700.00	36.1	\$95,200.00
KLINE SAMUEL J.	\$315,300.00	166.38	\$137,600.00
LABREE ERIC & KAREN	\$95,300.00	33	\$90,300.00
LAKEY DWIGHT & SHARON	\$186,000.00	111	\$169,100.00

NAME	ASSESSED	LAND USE	EXEMPT
	VALUE	ACREAGE	AMOUNT
LAMPHERE JEFFREY L. & WENDY A.	\$7,400.00	3.9	\$6,800.00
LANDAU ELISE REVOCABLE TRUST	\$158,700.00	39.7	\$57,400.00
LANGMAID CLIFTON REVOCABLE TRUST	\$213,200.00	65	\$178,800.00
LANGMAID DAVID & MARIE	\$361,100.00	155.5	\$168,800.00
LANGMAID DEAN & BEVERLY TEES	\$96,000.00	53	\$87,900.00
LANGMAID DON & DIANNE	\$501,200.00	264	\$286,700.00
LANGMAID DWAYNE & DIANTHA LIFE ESTATE	\$7,300.00	4	\$6,700.00
LANGMAID HUGH D. REVOCABLE TRUST	\$736,000.00	251	\$293,000.00
LANGMAID JANE E. ESTATE	\$386,100.00	98	\$115,900.00
MARGARET LARNEY TRUST	\$394,900.00	71	\$73,700.00
LARRABEE STEVEN E. SR & WENDI TRUST	\$247,300.00	134	\$160,100.00
LARRABEE WENDI W. TRUST	\$100,000.00	50	\$91,900.00
LAWRENCE FRANK & RODLIFF ANN	\$60,000.00	50	\$51,800.00
LAWRENCE REVOCALBE TRUST	\$123,800.00	90	\$107,600.00
LEWIS CREEK JERSEYS INC.	\$651,900.00	295	\$372,600.00
LIPPOLD ERO	\$258,800.00	73	\$80,400.00
LOURA AARON & PATRICIA	\$108,000.00	64.2	\$77,400.00
PENELOPE L. LOWE TRUST	\$251,800.00	25.5	\$36,200.00
LUCKY HILL FARM PARTNERSHIP	\$1,262,000.00	608.3	\$822,700.00
LYON CECIL	\$1,129,900.00	320.9	\$227,800.00
MACHELL J. VICTOR & LAURIE	\$166,500.00	67.85	\$71,000.00
MAHONEY ROSE	\$116,300.00	45	\$105,300.00
MARCEAU FARM TRUST	\$271,500.00	172.85	\$210,700.00
MARSHALL SAMANTHA D	\$111,300.00	65	\$101,400.00
MASCARO AUDREY & ROBERT F.	\$383,700.00	103	\$171,100.00
MATTE GEORGE & JANET	\$217,600.00	28.5	\$61,600.00
MCCABE JOSEPH H. III & LAURA	\$530,100.00	146.6	\$156,100.00
MCFARLAND ANNA ET AL	\$402,200.00	204	\$196,100.00
MCREYNOLDS RUSSELL J.	\$185,100.00	163.5	\$141,500.00
MERRELL JEFFREY R. & KELLIE C.	\$398,900.00	88.4	\$116,000.00
MILLS WALTER & BEATTIE MARILYN	\$138,500.00	40.11	\$76,900.00
MOLD RALPH H.	\$151,100.00	32	\$67,100.00
MORRIS HUMPHREY	\$296,000.00	73	\$111,800.00
MORRISON LESLIE	\$6,900.00	4	\$6,300.00
MORSE JUNE R. & EVANGELYN	\$664,700.00	138	\$173,300.00
NEWELL MARLENE W. REVOCABLE TRUST	\$621,000.00	196	\$205,300.00
NICHOLAS WILLARD & GARBIEN LINDA	\$713,800.00	110.93	\$144,200.00
NIELSEN JEFFREY & LUSSIER MARTINE	\$423,700.00	198	\$211,300.00
OSTERMAN ERNEST	\$1,166,100.00	159.5	\$170,700.00
OVITT ANN C.	\$292,100.00	66.4	\$90,200.00
PALMER CHARLES L.	\$190,900.00	106.5	\$165,300.00
PARKER SARAH	\$372,700.00	60	\$87,500.00
PARKER STEPHEN & TERRY SUSANNE	\$289,800.00	217.75	\$224,000.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$31,700.00	14.82	\$29,400.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$32,800.00	16	\$30,400.00
PATTERSON/BOUDREAU	\$933,600.00	452	\$431,900.00

NAME	ASSESSED	LAND USE	EXEMPT
	VALUE	ACREAGE	AMOUNT
PEARL HENRY & ALLISON	\$244,700.00		\$112,100.00
PEARL HENRY R. & ALLISON	\$530,600.00	170.3	
PEARL ISSAC E. & DANIELLE	\$569,200.00	329	\$297,500.00
PLEASANT VIEW FARM, LLC	\$247,000.00	152	\$145,100.00
POLLARD CURTIS W. & MARY F.	\$420,600.00	35.9	
PRESCOTT KENNETH AND TINA	\$181,600.00	33	
PRESCOTT KENNETH R. & TINA	\$274,000.00		\$69,100.00
PURCELL JOHN M.	\$160,000.00		
PURCELL JOHN M.	\$173,300.00	98.3	
RACENET ERNEST & JOYCE	\$411,000.00	115.3	\$144,300.00
RANKIN JERRY & JUDITH	\$175,500.00	100.5	\$156,500.00
RANKIN JERRY & JUDITH	\$527,600.00	119.2	\$149,000.00
RASKEVITZ ROBERT J. & NANCY J.	\$381,800.00	117.9	\$148,800.00
RATICO ELIZABETH W. & SILAS J.	\$421,500.00	107	\$137,200.00
RAYMOND FREDERICK W.	\$162,900.00	77	\$119,400.00
ROBINSON JASON E.	\$96,700.00	54	\$88,500.00
ROUSSE MICHAEL & CATHY W.	\$838,500.00	179.2	\$176,200.00
ROY JEFFREY & TAMARA M.	\$67,500.00	30	\$62,800.00
RUBIN RUTH E. TRUST	\$351,300.00	58.95	\$94,600.00
SARGENT ROBERT H. & ELIZABETH A.	\$329,100.00	77.03	\$104,200.00
SHEEHY MICHAEL J	\$794,200.00	214	\$220,100.00
SHERRY BETTYLOU REVOCABLE TRUST	\$933,200.00	288.18	\$245,200.00
SHERRY BETTYLOU REVOCABLE TRUST	\$273,700.00	195.02	\$231,300.00
GARY D. SHISLER REVOCABLE TRUST	\$376,000.00	81.02	\$109,400.00
SMITH/FERRIN-SMITH	\$278,300.00	46.59	\$90,400.00
SOMERS CHARLIE ETAL	\$151,100.00	76.14	\$139,500.00
SOMERS NEWELL C., ET AL	\$157,700.00	51.08	\$147,700.00
SOMERS NEWELL REVOCABLE TRUST	\$361,300.00	218.64	\$295,100.00
ST. JOHNSBURY ACADEMY TRUSTEES	\$451,300.00	65.9	\$117,900.00
STANLEY LAUREL B.	\$436,900.00	42	\$57,400.00
STERN AARON M. & ANCHALEE	\$370,700.00	123.28	\$171,100.00
STODDARD ALAN	\$111,200.00	53.23	\$48,800.00
TEMPLE/RIENDEAU	\$514,100.00	518.8	\$435,200.00
THORNDIKE ALBERT JR.	\$122,700.00	45.9	\$86,300.00
THORNDIKE ALBERT JR.	\$361,600.00	28.3	\$44,000.00
THORNDIKE PAUL B.	\$290,100.00	25.2	\$40,700.00
TOLCES KENNETH J. & JAN W.	\$67,800.00	30.2	\$63,200.00
VALLIERE PAUL & MARJORIE	\$103,100.00	35.5	\$71,000.00
VELEAS LYNN	\$124,000.00		. ,
WAKEFIELD STEPHEN & CHRISTINE	\$358,600.00	105	\$135,200.00
WALLENS-MATTE FAMILY TRUST	\$132,200.00	54.15	·
WATER ANDRIC FARM LLC	\$274,200.00	109.11	\$126,100.00
WEBSTER HAROLD & LORI	\$737,900.00		·
WHEELER DANIEL	\$149,000.00	74	,
WHITE JOHN F. & ALICIA M.	\$103,500.00	37.7	\$96,600.00
WYAND FAMILY TRUST	\$712,200.00	458.63	\$253,000.00

Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

At the current time, our office remains closed to the public, however, you may renew the license by sending the appropriate fee and any updated rabies certificates. For your convenience, we also have a drop box at the front of the town hall where you may deposit your payment and certificate. We will then mail your license and tags to you.

There were **444** dogs licensed in 2020 with **260** dogs remaining unlicensed.

The cost for a license on or before April 1 is \$9.00 for a neutered or spayed dog; \$13.00 for intact dogs. After April 1 is \$11.00 for a neutered or spayed dog; \$17.00 for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 for the Spay/Neuter program.

Pet Dealer's License - Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law**. There were **3** Breeder licenses issued in 2020.

2020 Danville Dogs

Piper, Tilly, Princess, Biggie, Little Man, Pete, Brutus, Danni, Pearl, Milly, Higgins, Pippa, Rusty, Max, Buster, Leah, Mia, Lucian, Hunter, Kimber, May, Callie, Russel, Jack, Gracie, Cinnamon, Rosie, Meg, Tessa, Lily, Kaite, Ruby, Ginger, Sydney, Josephine, Daisy, Roscoe, Meg, Tully, Kate, Holly, Zuzu, Odin, March, Allie, Daisy, Piper, Ace, Rafi, Sunny, Stella Grace, Matilda, Pants, Ador, Sydney, Jimmy, Harlee, T.J., Frank, Beni, Peggles, Charleigh, Lucky, Oliver, Duke, Dutchess, Ella, Balo, Bayley, Millhouse, Buster, Willow, Spotter, Timmy, Lucy, Odin, Brackley, Maggie Mae, Maverick, Sampson, Blu, Jasper, Koda Prince, Beau, Drogo, Cooper, Lacy, Jasmine, Duke, Rocky, Rex, Pepper Ann, Lola, Lily, Khloe, Kimber, Kipling, Jimmy, Bella, Flash, Otto, Indi, Max, Lily, Svivi, Josie, Fenway, Gunner, Dunkin, Frank, Sparky, Sammi, Delila, Willie, Johnny, Bailey, Dottie, Peewee, Spade, Thorn, Daisy Mae, Ambyr, Gracie, Willa, Sassy, Susie, Diesel, Loki, Bella, Baron, Tucker, Remy, Fred, Lola, Sampson, Ellie, Lucy, Piper, Juliette, Reese, Charlee, Fable, Brady, Razz, Everest, Sparky, Maggie, Moose, Maple, Hershey, Saffron, Neu, Emma, Winnie, Cash, Bailey, Harley, Endo, Max, Hudson, Lexi, Willow, Charlie, Suzie, Buster, Murphy Brown, Petunia, Linus, Caleb, Bailey Blue, Sophie Blue, Rush Limdog, Maggie, Booker, Meatloaf, Sonny, Aleks, Valley, Sadie, Marley, Chloe, Ruby, Elvis, Miley, Mike, Leia, Maxim, Dexter, Annie, Scooter, Sasha, Zoe, Bella, Calli, Holly, Maya, Barney, Polly, Bailey, Annie, Sophie, Lexie, Barton, Josie, Madeline, Maude, Tiny, Bodhi, Utah, Rudy, Ringo, Layna, Connor, Biscuit, Rogan, Pehelope, Juniper, Stella, Norrie, Susieboy, Gladys, Mick, Georgia, Rusty, Lucy, Emma, Teaki, Winston, coco, Belle, Sebastien, Treasure, Cody's Kahle, Ellie, Tilly, Anne, Silvia, Otis, Ash, Klby, Sophie, Toni, Winnie, Roxy, Nukka, Chance, Mud, Mossy, Daisy, Callie, Bear, Gracie, Max, Paddy, Roo, Pub, Gizmo, Bode, Buddy, Lucy, Marley, Mason, Bailey, Ruger, Zoe, Molly, Cadi, Ruger, Ozzie, Rhubarb, Rocky, Maggie, Remington, Molly, Beckett, Jack, Jill, Lola, Cole, Henry, Isabel, Decaprio, Blu, Bernie, Sasha, Dugan, Dixie, Abby, Bailey, Chelsea, Krikit, Cella, Yogi, Mick, Sam, Luke, Freckles, Barnie, Boone, Murphy, Riley, Finnegan, Rosie, Ruger, Cooper, Lily, Peanut, Trout, Bella, Olaf, Daisy, May, Buddy, Poppey, Rexy, Conway, Buttons, Spartan, Julie, Auggie Bear, Maggie, Smudge, Rangeley, Lucy, Bonny, Mandy Upton, Betsy, Zealand, Zimba, Nala, Roxy, Sula, Ug, Harley, Baxter, Shadow, Spotty, Fritz, Silas, Charlie, Thor, Colby, Nonnie, Diesel, Bigbee, Ginger, Lucy, Gill, Sadie, Abbey, Stanley, Bonnie, Tori, Sniper, Arrow, Zena, Cricket, Fiona, Dexter, Ludy, Diesel, Abby, Allie, Deuce, Gux, Zeva, Maple, Murphy, Ruby, Caleb, Simba, Tilly, Nanook, Sadie, Brandy, Oakie, Inooka, Oreo, Keila, Teddie, Belle, Drake, Meadow, Frankie, Shadow, Blu, Chloe Jean, Jersey, Diesel, Ziva, Cambrie, Barley, Luke, Clover, Asha, Brina, Magoo, Vinnie, Addy, Joy, Jack, Nutmeg, Jake, Daisy, Hershey, Willow, Katie, Miss Daizy, Brody, Roxy, Jasper, Stella, Finn, Mario, Emily, Finnigan, Jasmine, Winnie, Sassy, Raven, McGregor, Lyka, Sadie, Kiana, Stella, Chester, Abbie, Annie, Rega, Gem, Maple, Rosie, Beatrice, Betsy, Lexi, Lady, Sam, Woodrow, Quincy, Charlotte, Luna, Moss

VT Spay Neuter Incentive Program

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. The balance is paid ONLY by a \$4.00 fee added to the licensing of dogs, and put into a designated account.

VSNIP is now at "0" funding due to dogs not being registered at least by six months of age. Required by law, a rabies vaccination enables your dog to be licensed. While town offices may not be open to the public, dogs *can* be licensed. Call, provide the rabies certificate, include a check for that amount, and a SASE. **Rabies IS in Vermont and IS deadly.** Tractor Supply Stores are now holding monthly rabies clinics again! Call for their schedule.

Licensing a dog: 1) identifies your dog if lost, 2) provides proof that your dog is protected from rabies in the event your dog is bitten by a rabid animal {but would still need immediate medical attention}, 3) bites another animal/person, which could result in the quarantine of your dog or possibly euthanasia to test for rabies if your current vaccination isn't proven, 4) helps support VSNIP to address the over-population of cats and dogs in VT, and 5) §3590. List of dogs and wolf-hybrids not licensed states, in part ... "the municipal clerk shall notify the owners or keepers of all dogs and wolf-hybrids named on the list that have not already been licensed or inoculated, and after May 30 shall furnish to the legislative body a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Owners shall also be notified that unlicensed or uninoculated dogs or wolf-hybrids may be destroyed." (No one wants this, so vaccinate & register – for the protection of your animals and people!)

For an application for VSNIP, send a SASE to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if this is for a cat/dog or both. 802-672-5302

VT Volunteer Services for Animals Humane Society has held a "DRIVE UP & POKE! RABIES CLINIC" for several years now. This type of clinic allows us to maintain a safe distance from people while vaccinating dogs and cats. All people stay in cars, masks are required. Preregistration is encouraged. If you would like the paperwork we've developed to share with whomever usually does rabies clinics in your area, we'd be happy to share.

Thanks!

Sue Skaskiw, VVSA Director/ VSNIP Administrator: 802-672-5302.

Properties Posted in Danville 2020-2021

Last Name First Name Acreage Location **Registered Expiration** Monahan Jessica 62 Library Rd. 2/21/2020 2/21/2021 Melrose Jillian 3/9/2020 3/9/2021 140 Penny Lane Palmieri 46.9 Trestle Rd. 8/17/2020 8/17/2021 Dora Gonyaw 62 Bruce Badger Mem. Hwy. 9/4/2020 9/4/2021 Bryce Davis Robin 184 Jamieson & Old Farmhouse Rd. 10/12/2020 10/12/2021 11/12/2020 Couture Bea 54 Bruce Badger & McDowell Rd. 11/12/2021

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

- (a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:
- (A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;
- (B) fishing or the taking of fish is prohibited or is by permission only;
- (C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.
- (2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.
- (b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.
- (c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.
- (d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

Posted Properties <u>must</u> be filed with the Town Clerk to be enforceable.

Zoning Administrator

Zoning saw major changes in 2020 in response to the world pandemic, COVID-19.

Danville's zoning office was taken by storm as all paper copies and submissions became electronically filed on the Town's website. Zoning applications were then able to be electronically submitted instead of by mail. Physical interaction was at a minimum but applications were at a continuous flow. Zoning application inquiries revolved mostly around home businesses and additions.

The DRB membership also changed in 2020. Mike Smith who had been part of the DRB since 2009 serving in a capacity of member and then Chair, resigned. Another member also resigned and one member took a leave of absence. With all the changes, the DRB still had a quorum and was able to hold hearings.

In 2020, there were 58 zoning permits applied for. 50 were Permitted Use, 3 were Subdivisions, 2 were Conditional Use, and 3 were Variances. Of the 58 permits, 12 were single family homes either to be constructed or tear downs and rebuilds, 7 were garages either attached or detached, and two were businesses (1-yoga/massage/AirBnB and 1-catering).

Current applications and pertinent zoning information can be found at: https://www.danvillevermont.org/administration/zoning-administrator/

Information can still be requested to be mailed, emailed or appointments can be made to discuss a future zoning permit or for current or prior zoning information, logs or even just to discuss zoning bylaws.

Acting Zoning Administrator, Audrey DeProspero

Planning Commission Report

The Planning Commission focused on two major projects in 2020: Revising the Zoning Bylaw, and implementation of recommendations provided in our Better Connections Grant – Master Plan.

Danville's Zoning Bylaw was most recently amended with an addition for signs in 2017. The Planning Commission began a complete review and update in 2018 which has continued throughout 2019. There was an early push to get an interim bylaw to address waivers and variances; unfortunately, that process ended up detracting from the full review, so the commission dropped it to focus on the formal amendment. The updated draft bylaw addresses process issues including waivers and variances, updates the Design Control Districts and the four village center districts, creates a new Developed Shoreland overlay district for Joe's Pond, updates subdivisions to encourage preservation of agricultural fields, and generally updates and simplifies the bylaw as much as possible. Due to delays caused by the COVID-19 pandemic, the Planning Commission was not able to hold the Public Hearing in the spring as originally planned, it was postponed until August. The commission will send the draft to the Selectboard for their Public Hearing in the spring of 2021.

The Village to Village (V2V) project, was a 14-month grant that looked to better connect Danville's village centers and community assets to the Lamoille Valley Rail Trail (LVRT). The multimodal activity center master plan includes transportation infrastructure alternatives to improve safety along the LVRT and Route 2 Corridors, economic development strategies to support existing businesses, and draft architectural sketches of Danville's historic railroad station. During the summer of 2020, the advisory shoulder pilot test project along Peacham Road from the Danville School, to the town recreation fields was implemented. These advisory shoulders provided a safe space for bicyclists and pedestrians to travel along Peacham Road between the school and recreation fields. Additionally, a sub-committee was formed to guide the restoration and reuse of the Danville Train Station. This sub-committee will research and apply for grants to aid in these efforts.

Planning Commission Members: Jenni Lavoie (Chair), Glenn Herrin (Vice Chair), Kate Whitehead (Secretary), Jeff Paquet, Vincent Foy, Michael Hogue, Mark Nicholson

Danville Conservation Commission

The Danville Conservation Commission (DCC) endeavored this year to implement the Forest Management Plan for the Rodgers Lot Town Forest. The 120-acre forest is located between the North Danville Road and Partridge Lane and hosts the town "Stump Dump." The Management Plan was completed in 2011 and is on file at the Town Hall and on its website. We enlisted County Forester, Matt Langlais, to manage the harvest. He ascertained the current state of the forest stands, and marked the trees to be harvested according to the management plan objectives.

HB Logging LLC was awarded the contract to conduct the harvest. Although delayed by Covid, and by poor pulpwood markets, work should begin in 2021. We will put out notices when it begins as recreation will necessarily be limited during the harvest.

The harvesting is long overdue and will help the forest transition to one that is more healthy and diverse. The work will also allow for more recreation as we plan to create a network of trails using the skid trails as a template, and a small parking lot for visitors on Partridge Lane. Proceeds from the sale of the timber will go into a separate fund earmarked for stewardship projects within Danville's town forests.

We have also been monitoring the spread of a vigorous and long-established patch of Japanese knotweed nearby the proposed landing for several years and have witnessed its hardiness. As many people can attest this plant is hard to get rid of.

We set up test plots within the patch to compare three different possible control treatments: 1) cutting the stems, 2) cutting plus chemical spraying (Glysophate), and 3) cutting and covering, first with black plastic and then with 2 ft. of wood chips. Our results after 3 years of treating and monitoring indicate that smothering with black plastic and mulch seems to be the most effective. Chemical control, while quite effective, required repeated application over several years.

If you are battling Japanese knotweed you can find the best current practices for removal by looking up VTinvasives.org. **Please do not bring your cuttings to the stump dump.**

The Emerald Ash Borer, an invasive and extremely destructive insect, is becoming well-established in Vermont. Although not yet seen in Danville, it is close by in the southern part of Caledonia County. To see the current spread and learn more about this invasive insect go to vtinvasives.org. If you believe your trees might be infested or have other hazardous tree questions, please contact Danville's Tree Warden , Wes Everts at EvertsFM@gmail.com

Please check out the Danville Conservation Commission on Facebook! Are you interested in Conservation issues? The DCC is looking for new membership! We would love for you to join us. Please feel free to contact us & drop in on one of our meetings! conservation@danvillevermont.org

Dave Houston, Bridget Ferrin-Smith, Barbara Huibregtse, Brian Henderson, Debra Bixby, and Evangelyn Morse – Chair

Pope Memorial Library

We sincerely appreciate the financial help the town has given the library over the past several decades. As you can imagine, this year we need your help more than ever. In March we had to close the library doors to our patrons. We have tried to keep things as normal as possible. We continue to do "curbside" pick-up and delivery. You can contact the library by phone or e-mail with requests. This has been working well since March and we will continue until we can throw the doors open and welcome our patrons back. You can also visit our website which contains online courses, free downloadable books and media, access to Consumer Reports, our online catalog and more.

We couldn't hold our regular summer reading program but our children's librarian, Marilyn McDowell, planned and implemented several great outdoor activities. We had three story walks, a visit from story teller Tom Stamp and a great puppet performance by the Modern Times Theater, sponsored by the Passumpsic Bank.

Our community building is still being used every other month by the Red Cross for blood drives which have been very successful.

We recently had a Wi-Fi booster installed on the outside of the Library building to access Wi-Fi from your car or when the weather gets warmer from our picnic tables or library lawn.

Because of the ongoing situation we had very limited fundraising events this year. Joe Hallowell donated his beautiful sculpture "Leaves" for us to raffle off. We are very grateful. Our staff and trustees are being creative and planning some different types of fundraisers for 2021. Stay tuned.

We miss our patrons and community members and can't wait until we can safely welcome everyone in and get back to business!

The trustees and staff thank the Danville community for the continued support of **YOUR** library.

http://popememoriallibrary.org

684-2256

Danville Historical Society

The Danville Historical Society is, and has been, a well-organized group for years, and to become an active part of it is, indeed, an honor. History, whether local, national, or international is being made every day, and keeping track of our place amid the ever changing world, is more important than ever. My love of Danville, and its people, combined with a never ending curiosity of Danville's history, will, hopefully, be of service to this organization. As I've been told, history keeps track of where we've been.

Not unlike all other organizations supported by recurring events throughout the year, 2020 provided some challenges. By careful and considerate budgeting of both time, and money, we focused on the things that could be accomplished while waiting out the "COVID Storm". We set our goals for finishing work on a book highlighting the history of West Danville, soon to be published. With hope for a possible March availability, please stay tuned! We scrutinized our budget including investigation of things to make our facility operate more efficiently, while protecting the integrity of the building. Countless volunteer advisors, and workers, guided us to make some worthwhile changes for the better. Our pilot areas, North Danville, West Danville, and Greenbanks Hollow, all used this time, as well, to do improvements and re-invent their exposure. We spent time planning for the future causing us to rethink events, and activities, as well as priorities.

Our hope is to be back active and open in the very near future, with access to the countless gifted pieces of Danville history available to all. We are forming alliances with surrounding historical groups, hoping to make our local area history "user friendly" and stimulate an interest for our residents and visitors. We hope to become a resource for our schools, as well. Our Facebook page and website have had a great response and we are gearing towards the beauty of technology for communication. We are currently able to assist personally by appointment only and abide by CDC guidelines.

The support of this town never ceases to amaze me, both on a monetary level, and in its ability to fulfill the wants, and needs of our community. We are blessed, and always have been, by the tireless volunteer efforts, and interest in the history of Danville, both past and present. Come see us online. We will get you hooked!

Dianne Smith Langmaid, Interim President

Danville Volunteer Fire Department

This year has brought many changes for all, and the fire department was no exception. Two long time members, Christopher Walsh and Michael Walsh, resigned from the Department. We would like to thank them both for their years of hard work and dedication. We also regret to inform the passing of two retired firefighters, Dennis Cochran and Robert Briggs Jr. They each had many years devoted to the fire department and will be greatly missed.

We would like to take this opportunity to thank the community for your support. If anyone has interest in volunteering, please reach out to a member of the department for an application. We also have a junior program for 16 & 17 year olds that would like to join. No prior experience needed; training will be provided. We look forward to hearing from you!

This year's officers are as follows:

Chief- Troy Cochran - Assistant Chief- Ryan Heath - 2nd Assistant Chief- Roland Heath Jr.

Captain- Jonathan Austin-Shortt - 2nd Captain- Theodore Legendre - Lieutenant- Thomas Vogel

Administrative officer- Jonathan Austin-Shortt - Treasurer- Bennett Cochran

Secretary- Seth Sjolander



We've certainly come a long way since horse-drawn road equipment. Fayette B. Calkins and another fellow town worker are shown here operating this early town grader to smooth the surface of the road running through the center of Danville Green. Danville Historical Society

North Danville School Association Report for 2020

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Special Notes: <u>Lee Langmaid Beattie</u> continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins <u>Judy Heath Parker</u> & <u>Joan Heath Legendre</u> continue with the task of cleaning the building in a COVID-safe way, which is volunteer time, therefore, saving money! <u>Marie Langmaid</u> tends to the supplies and keeping the kitchen tidy. <u>These ladies deserve our thanks!</u>

First, what a year this has been! We hope to have a better 2021, however, because of the COVID Pandemic, it still will be months before we can safely continue the community-based activities of this cherished North Danville Community Building which is used and so appreciated by many, many people.

North Danville Community Club: Meetings came to an abrupt halt after February 2020 due to the COVID Pandemic, though Board members were in constant contact staying current and making decisions. Normally meetings are held on the first Monday of each month at 7:30 PM in the meeting room and a Selectboard member meets with us at least four times a year for North Danville School Association business.

It has been sad not to be able to do our usual activities for the community and beyond. We look forward to again hosting the Pre-Town Meetings, raising money for the children's playground, seasonal connections with special folks such as Valentines and May baskets, ball games, July 4th, Craft Fair, Memory Tree, quilting/knitting, puzzle pieces, and cribbage, which has been a big hit for all ages!

<u>North Danville Brainerd Memorial Library:</u> Again open hours and meetings came to an abrupt halt. Normally our hours covered completely by volunteers are:

Tuesdays: 10 AM – 3 PM
Wednesdays: 6 – 8 PM

Thursdays: 10 AM – 3 PM
Saturdays 10 AM – noon

How we have missed the busyness of Storytime for Children on Saturday mornings, coffee and fellowship, our fundraisers, etc. We continue to be associated with the State of Vermont Department of Libraries.

<u>North Danville Historical Room</u>: When we can re-open, we welcome visitors, and hope, if you have artifacts connected to North Danville, you will consider sharing them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

We lost two important members of our community in 2020 each faithful visitors/volunteers/supporters to the North Danville Community Building. One being Hazen Spaulding who served on the library board for years; the other, Bob Sargent who was instrumental in getting the library re-born again, if you will!

Here they are below with a few other regular library coffee time participants.



Danville Senior Meal Site

This past year was a difficult year for the Danville Senior Meal Site. The COVID19 pandemic created challenges for our organization. It was amazing to see the support and guidance we received to overcome obstacles that this organization overcame to support the citizens of Danville, Peacham and Walden. Chef Robert Walley and the volunteers overcame numerous challenges to ensure that the Meals on Wheels program, transitioning to meals to go for all participants. A normal year would see over 4,000 meals provided for our communities, this year they served over double the amount of meals to support the needs of our communities.

With guidance from the Northeast Kingdom Council on Aging, our staff worked diligently to make sure the mission of supporting those in need received the support necessary during difficult times. Normal times would see the meal site serving meals every Tuesday and Thursday. We have now transitioned to working four days a week. Serving double the meals per week would have been impossible without the support of so many volunteers, preparing and packaging food, providing extra frozen meals, delivering meals, and more importantly, contact with the vulnerable of our community. Twice a week our driver volunteers delivered meals to homes and ensured that the recipients received them. It has been a difficult process during these times of social distancing.

Not knowing what the future will bring us, the Danville Senior Meal Site requests the same appropriation as last year from the Town of Danville, \$5,000 to support the needy citizens of our area. Thank you so much for your support in the past and looking forward to a better future.

Board of Directors, Danville Senior Meal Site



Sam A. Hatch's sugarhouse in 1904, as photographed by Harold Hatch. Gathering sap from metal buckets the old-fashioned way was a family affair and everyone helped. From the *Harold E. Hatch collection*, Danville Historical Society

Danville Senior Citizens Housing, Inc.

Danville Senior Citizens Housing, Inc. is a non-profit organization begun by members of all three churches in Danville. Our ten unit building was completed in 1967. In the Town Report for 1968, Paul Sevigny stated: "The project would not have been possible without the support of the entire community." Our goal has always been to promote the welfare of seniors from our rural area, by providing affordable apartments so people can stay in our community.

All our one bedroom units are about 600 square feet and are equipped with a washer and dryer. Current rent is \$510 for single and \$535 for double occupancy. Rent from residents is our principal income source, although we are grateful for the gifts we have received from individuals and churches.

We have a waiting list of approximately twenty-five parties. When there is an opening, our volunteer board selects from this list depending on seniority on the list and income, with preference to Danville residents. By law, our annual meeting occurs every January and all are welcome. If for some reason we could no longer operate, the assets would go to the Town of Danville for any of its public purposes.

Our two biggest expenses are electricity (which provides our heating) and property taxes, followed now by loan payments. Thanks to the installation of a new HVAC heating system and major weatherization of the building, our electricity cost dropped by nearly 19% in 2020 (\$14,530). Thanks to the Danville voters agreement to reduce the assessment on our town property tax for ten years at town meeting 2020, our property taxes only increased 4.5% (\$8634).

We continue to welcome the attention, interest, and assistance of members of the community. You can reach us through our website at DanvilleSeniorHousing.org, or through any of our board members:

President: Thomas Ziobrowski (802-748-3642)

Vice President: Jenness Ide Treasurer: David Hare

Members: Sharon Daniell, Lynda Farrow, Laura Goguen, Gloria Tillotson

Building Manager: James Emmons

Danville Village Improvement Society

Like everyone in 2020 the DVIS had to adapt which meant we did not hold any meetings. Instead the officers already in place continued for the year.

We arranged with Snapdragon Flower Farm, Morrill Road, Danville to get our summer flowers for the barrels for the median in the village. They provided beautiful ones that lasted into fall. Keeping them watered was a challenge in the drought but it was good exercise! I also heard many appreciative compliments from drivers for the lovely displays as I was doing it. Snapdragon donated a lot of soil and mulch for the barrels which was a great help. Unfortunately the very early frost meant many of Snapdragon's mums got nipped. They generously donated them to us to use for the fall barrel and grandstand displays. None of the frost nip showed and they lasted until the snow came. We want to thank Snapdragon Flower Farm and encourage everyone to shop locally there this spring.

The gazebo holiday tree, donated by Eric Bach, was set up by the committee with the help of Jacob Mills, who was recruited at the last minute. It is tied securely to the railings which held during the wind storm that happened the night we put it up. I envisioned it blowing down Route 2 but it was safe in place in the morning! The decorations on the trees and the railing swags were done by Girl Scout families. Each family got a time on one Sunday to hang decorations on their tree. We are hoping to expand that part of the decorating next winter. Thank you to the Girl Scouts for doing this. We appreciate it very much!

When we are next able to have an in person meeting I will post it on Front Porch Forum and the Chamber's Facebook page. As always we are happy to welcome new members.

Laurel Stanley, Chair

Danville Chamber of Commerce

The Danville Chamber of Commerce has had an interesting year. Many hours of work have been put into events we were unfortunately not able to have or were only able to host in a limited capacity.

We miss our community members and our vendors but understand the importance of everyone's health and safety. We are working diligently from our homes to make sure we are able to bring back our community events as soon as we are permitted.

Stay safe and healthy. We will see each other all again soon!

Danvillevtchamber.org

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of the Joe's Pond Beach and the Park & Ride. The grass is mowed regularly, trash/litter removed daily, with ongoing upgrades to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Trail in the center of West Danville, but its popularity has increased our expenses every season. The WDCC has made every effort to sustain this maintenance so it can be enjoyed by tourists and locals alike.

We appreciate your support and are asking the same amount we have requested each year: \$1,000 toward the maintenance of the Joe's Pond Beach and the main west entrance to the Town of Danville.

West Danville Community Club PO Box 6, West Danville, VT 05873



The Danville gravel pit was located on the former site of Joe Peck's duck pond, on the right side of Route 2 heading toward West Danville, in the early 1900s. Town workers stand at the ready with their shovels as their teams of horses patiently wait to draw the wagonloads of dirt to their destination. The crew are from left to right: Fred H. McCosco, Noel Burdick, Henry Weeks, Bert Heath, Bert Hartshorn. Danville Historical Society

Caledonia Essex Area Ambulance Service, Inc.



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2020 was not at all what anyone expected especially in the world of providing Emergency Medical Services and being frontline healthcare providers. In my 27 year career, I have never seen so much change happening daily sometimes even hourly, new policies/procedures, new protocols, response changes, new guidance, daily/weekly virtual meetings all in response to this historic year with the coronavirus pandemic. Our agency stepped up in a big way, not only to meet the medical needs of the community with regard to medical response and inter-facility transport in the face a pandemic, our agency worked alongside the Vermont Department of Health providing COVID pop up testing clinics in Saint Johnsbury from the beginning. Weekly our crews helped staff VDH pop up sites with two to three EMT/Paramedics to provide additional support and resources to provide PCR testing. Our staff tested hundreds of local residents and visitors traveling into the region. Donned in personnel protective gear -N95 masks, gloves, gowns, faceshields inside a tent in the midst of the summer heat for hours, our staff was there. In addition, our team was available to be called upon to do home PCR tests for those who did not have transportation to a test site. We also were called up for additional resources for potential outbreaks or scheduled facility testing in the region. Lastly, we will be providing assistance to VHD for vaccine clinics once they have these up and running for the community as well.

Even though this was a stressful year and many additional responsibilities and changes added upon our staff, they adapted and overcame with a tremendous level of professionalism. This was new to all of us in many ways, and we had to learn new ways to protect ourselves and treat our patients with new equipment in order to keep us safe in our transport environment. This meant a great deal of training and familiarizing with new equipment and updated protocols. Our staff has been here 24/7/365 meeting the medical needs of our communities and a big "thank you" should be given to all the frontline medical staff and responders as well as all the other essentials workers who have been here assuring everyone is safe. If you see a healthcare provider/medical responder, please thank them! CALEX has protected our staff very well during this period, with only a few isolated sick days as expected during this time of year. We have not had any staff COVID-19 positives to date and our staff has begun receiving their vaccinations.

CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham. Our volumes were down this year due to the pandemic. CALEX responded to 1,366 911 responses and the remainder being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 32 secs. Overall our agency responded to 2,815 requests for service. 230 of them were in Danville. CALEX provided 478 inter-facility transports throughout the year in VT and an additional 282 in NH for a total of 761 inter-facility/medical transports. These transports are a critical point of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across the New England. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care. Our crews experienced many life-saving emergencies and very successful stories with great outcomes this year. We provided numerous training opportunities with both internal and external training as well as various simulation opportunities to focus on high quality training for our staff.

In 2021, we plan to remount our 2011 Dodge Ambulance, and replace with a 2021 Ford F-450. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. We maintain a fleet of 5 Ambulances, one Paramedic intercept vehicle, one off-road UTV.

As we end 2020, I look forward to safe and successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP Chief Executive Officer

DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

	= '=
Chris Vance, President	802-777-3599
Ginnie Morse, Clerk	802-684-3886
Duane Webster, Treasurer	802-684-2230
Sharon Daniell, Trustee	802-684-3815
Garren Calkins, Trustee	802-684-2255

Kristen Weaver – Sexton 802-535-4794

Perpetual Care Lots

Residents of	<u>Danville</u>	Non-Residents of	<u>f Danville</u>
One Single Lot	\$ 600.00	One Single Lot	\$1,200.00
Double Lot	\$ 900.00	Double Lot	\$1,800.00
Lot of Three	\$1,200.00	Lot of Three	\$2,400.00
Lot of Four	\$1,600.00	Lot of Four	\$3,200.00

Prices include 4 corner stones, one full burial or up to 3 urns allowed in a single lot

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street, Danville VT. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property. The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. Little Acres Landscaping is hired each year to provide mowing services and ground maintenance as needed.

2020 put a hold on most projects outside of mowing and general maintenance needs. In the future we will continue to manage tree removal, cleaning and straightening of gravestones, water improvements and roadway repairs for the safety of all that visit. The public is always welcome. If you have not had a chance to visit the grounds, please come and see our beautiful cemetery.

Chris Vance, President

BUDGET ITEM	2020 BUDGET	2020 ACTUAL as of 12/31/2020	2021 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$200.00	\$216.25	\$200.00
Audit Financial	\$7,595.00	\$7,595.00	\$6,595.00
Audit Waste Haulers	\$600.00	\$1,084.90	\$900.00
Bank Charges	\$50.00	\$0.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,920.00	\$2,080.00	\$1,920.00
Copier	\$1,500.00	\$1,382.92	\$1,500.00
Dues/Permits/Fees/Penalties	\$4,600.00	\$6,081.58	\$4,700.00
Heating Fuel	\$1,500.00	\$596.06	\$1,000.00
Liability & Casualty Ins.	\$13,000.00	\$13,743.40	\$13,000.00
Legal Fees	\$0.00	\$8,559.92	\$2,000.00
Postage	\$2,000.00	\$2,573.00	\$2,000.00
Office Supplies	\$3,600.00	\$5,090.29	\$3,200.00
Telephone - Office	\$3,000.00	\$3,231.81	\$3,000.00
Miscellaneous	\$1,000.00	\$2,712.05	\$1,000.00
Water/Sewer	\$1,100.00	\$828.98	\$900.00
TOTAL ADMINISTRATION	\$41,765.00	\$55,776.16	\$42,015.00
Gross Wages	\$387,800.00	\$386,859.41	\$402,925.00
OT WagesWarehouse	\$5,000.00	\$2,660.60	\$3,500.00
Fica (Employer Match)	\$24,000.00	\$24,150.31	\$25,300.00
Medi (Employer Match)	\$5,625.00	\$5,648.12	\$5,900.00
Unemployment/HCP Insurance	\$2,212.00	\$4,466.89	\$3,500.00
VMERS (Retirement)	\$21,000.00	\$20,845.09	\$21,000.00
Workman's Comp. Insurance	\$55,000.00	\$54,561.60	\$53,000.00
Mileage - Employee	\$7,000.00	\$4,041.28	\$4,000.00
Mileage- Supervisor's	\$3,200.00	\$0.00	\$0.00
Supervisor Secretary Payments	\$500.00	\$0.00	\$500.00
Personnel Equipment	\$250.00	\$674.17	\$500.00
Training	\$500.00	\$310.32	\$500.00
Travel	\$50.00	\$0.00	\$50.00
TOTAL PERSONNEL	\$512,137.00	\$504,217.79	\$520,675.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$40,537.00	\$17,074.46	\$40,537.00
Baler Repairs	\$1,944.00	\$487.50	\$5,000.00
Baler Supplies	\$8,000.00	\$7,918.48	\$7,000.00
Forklift Fuel	\$2,500.00	\$1,822.74	\$1,800.00
Forklift Repairs	\$3,000.00	\$1,144.52	\$2,000.00

Misc. Equipment Repairs	\$1,500.00	\$294.69	\$500.00
Skidsteer Repairs	\$4,000.00	\$27.10	\$4,000.00
Warehouse Supplies	\$2,000.00	\$1,958.43	\$2,000.00
TrucksDiesel	\$22,000.00	\$17,983.11	\$17,000.00
TrucksRepairs	\$12,000.00	\$26,451.87	\$10,000.00
TOTAL EQUIPMENT	\$97,481.00	\$75,162.90	\$89,837.00
BUDGET ITEM	2020 BUDGET	2020 ACTUAL as of 12/31/2020	2021 PROPOSED BUDGET
BUILDING EXPENSES			
Improvements	\$500.00	\$276.50	\$500.00
Electricity	\$7,300.00	\$6,832.23	\$6,500.00
Maintenance	\$500.00	\$885.04	\$700.00
Trash Removal	\$3,000.00	\$3,420.82	\$3,000.00
TOTAL BUILDING	\$11,300.00	\$11,414.59	\$10,700.00
PROGRAMS EXPENSES			
Advertising	\$500.00	\$450.63	\$500.00
Permits & Fees	\$500.00	\$110.00	\$250.00
Composting	\$20,000.00	\$28,229.50	\$24,000.00
Composter/Bin	\$1,500.00	\$11,946.44	\$5,000.00
Consulting Services-Grant Funded	\$0.00	\$5,015.01	\$4,000.00
Education Outreach	\$11,000.00	\$6,995.00	\$6,000.00
Hazmat Disposal	\$23,000.00	\$39,916.96	\$33,000.00
Hazmat Supplies	\$3,000.00	\$7,744.38	\$4,000.00
Sale of Recyclables- Processing	\$22,000.00	\$38,603.15	\$30,000.00
Special Collections	\$40.00	\$127.77	\$250.00
Supplies	\$600.00	\$66.50	\$300.00
Tire Disposal	\$14,000.00	\$20,716.80	\$15,000.00
TOTAL PROGRAMS	\$96,140.00	\$159,922.14	\$122,300.00
SUB-TOTAL	\$758,823.00	\$806,493.58	\$785,527.00
Capital Improvement Fund	\$36,000.00	\$36,423.86	\$24,000.00
TOTAL CAPITAL FUND	\$36,000.00	\$36,423.86	\$24,000.00
TOTAL NEK EXPENSES	\$794,823.00	\$842,917.44	\$809,527.00
GrantsSt of VT	\$82,000.00	\$82,860.97	\$92,000.00
Covid-19 Grant	\$0.00	\$20,830.17	\$0.00
HaulingRecycling Pick-ups	\$48,000.00	\$52,485.00	\$54,630.00
Haz Mat/Paint Care	\$5,400.00	\$13,573.38	\$6,000.00
Interest Income	\$10.00	\$6.66	\$0.00
Miscellaneous Income	\$1,200.00	\$830.38	\$500.00

Northeast Kingdom Waste Management Budget

Program Sales Composter/Bins	\$1,600.00	\$9,935.00	\$4,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$88,000.00	\$74,962.68	\$85,000.00
Compost Income	\$19,225.00	\$22,568.60	\$22,000.00
Electronics Income	\$21,200.00	\$23,684.38	\$20,000.00
Scrap Metal Income	\$18,000.00	\$8,276.36	\$15,000.00
Battery Income	\$6,500.00	\$4,338.00	\$6,000.00
Tire Income	\$16,000.00	\$20,861.80	\$15,000.00
Per Capita Assessment	\$42,538.00	\$42,834.60	\$44,800.00
USDA-NVCP Grant	\$0.00	\$6,686.72	\$0.00
Insurance Refund	\$0.00	\$2,331.00	\$0.00
SurchargeWaste Haulers	\$445,000.00	\$447,438.52	\$444,447.00
TOTAL NEK REVENUES	\$794,823.00	\$834,579.22	\$809,527.00



A dapper group of handsomely dressed gentleman pose on the steps of C. S. Dole's store on the corner of Hill Street in Danville around 1905. The store, which sold groceries and an array of general merchandise, featured advertisements for the latest in men's dress attire in the front display window at the time of this photo. Danville Historical Society

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

HHW Collections are free and open to residents of all DISTRICT TOWNS
The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.
Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2020.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from *May 4*, *2021 to October 5*, *2021*. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words: Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

<u>Caution/Warning</u> is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY 802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, Mi-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY 802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

Danville Recycling and Waste Disposal Guide

347 Peacham Rd. (Old Rail Station) Saturdays, 7:30am – 12:30pm (summer) or 8am-12pm (winter)



SORT ITEMS



MIXED PAPER

Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:

NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.

TIN CANS

Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.

MUST BE RINSED

GLASS BOTTLES & JARS

Rinse, Remove Lids (recycle with tin)

NO porcelain, Pyrex, windows, crystal,
light bulbs, lids, metal or wood.

CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS

All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.

NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.

BOXES MUST BE FLATTENED

ALUMINUM CANS, FOIL AND FOOD TRAYS

Labels OK. Flattening not required.

Snack bags and candy wrappers are trash.
MUST BE RINSED

PLASTIC BAGS

Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.

PLASTIC CONTAINERS #1 – #4 & #5 Food Containers

Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*

Includes food containers, cleaner containers. #5 accepted if it's a food container.

DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.



NO...

DIRTY OR UNRINSED ITEMS

Black Plastic containers

Plastic Containers larger than 2 Gallons

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: Hard/Soft cover Books, all household batteries (primary & rechargeable), Fluorescent Bulbs, and Electronics (televisions, computers, game consoles, radios, telephones).

<u>CLOTHING AND TEXTILES</u> – Drop and Swaps are held annually, call for more information.

<u>HOUSEHOLD HAZARDOUS WASTE</u> – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

SWAP SHOP: Pick-up or drop-off small, clean household item in good working condition. Ask for details.

<u>HOUSEHOLD TRASH:</u> Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at http://www.nekwmd.org/pdf/haulerlist.pdf

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org Updated 1/2021

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List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.

IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A

MATERIAL—CONTACT THE NORTHEAST KINGDOM

WASTE MANAGEMENT DISTRICT

(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any black plastic containers

Screw-top Caps

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size **Hard, rigid plastic** (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers Aluminum Flashing (recycle with scrap metal) Coffee Bags

> <u>Unacceptable Tin</u> Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" bags, cutlery, bowls, plates,
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Caledonia County Budget

	FY2021	FY 2022
Personnel	\$135,000.00	\$132,000.00
Operations	\$9,000.00	\$8,200.00
Professional Services	\$8,000.00	\$7,000.00
Building Expense	\$1,000.00	\$1,000.00
Reserve Fund	\$1,000.00	\$100.00
Probate Court	\$1,500.00	\$1,500.00
Court Budget	\$155,500.00	\$148,800.00
Sheriff Budget	\$201,766.00	\$198,000.00
TOTAL	\$357,266.00	\$346,000.00

Caledonia County Sheriff

"Good bye 2020" is all I have to say about that year. We completed another audit for our office in 2020 and it resulted in no findings or problems of any kind. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. With project (ROAD), <u>Responsible Operators Against Distractions</u>, we want to continue to educate operators about phone use and texting while driving.

We continue to do town patrols and feel that the towns that we patrol are a safer place to live and drive in because of our presence. The patrols are community based which means each town is different, so the patrols may be different. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

We have continued with our great relationship with NVRH and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. We're doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

I look forward to serving this county as the Sheriff. If anyone has questions or concerns, please call me or stop by the office. My door is always open.

Dean Shatney, Caledonia County Sheriff (802)748-6666.

NEK Community Broadband CUD

The NEK (Northeast Kingdom) Community Broadband CUD (Communications Union District) is a community-driven organization working to provide equitable access to high-speed internet to its 32 member communities, which includes Danville. NEK Community Broadband has completed a feasibility study that shows areas that can be cash flow positive in three years. These would be areas that have enough density to pay for the cost of the construction and operation of the infrastructure required to provide reliable broadband with adequate speed. The revenue from these areas would then fund building infrastructure in the more sparsely populated parts of the CUD.

The company which performed the feasibility study for the CUD, Tilson Technology Management Incorporated (TTMI), was awarded a grant from the state of Vermont which means 375 addresses in Danville will be getting connected to fiber optic high speed Internet during 2021. This is a big step forward for our community, and we must continue to push for Tilson to connect more addresses and to provide a high quality of service.

A significant amount of federal grant money, over \$18 Billion, was awarded to serve rural America with broadband. Consolidated Communications Incorporated (CCI) and the National Rural Telecommunications Cooperative (NRTC) received funding to help construct infrastructure that would serve a large part of the Northeast Kingdom. This money was made available through the Rural Digital Opportunity Fund (RDOF) auction that was held at the end of 2020. The good news is Consolidated Communications Incorporated (CCI) was awarded funds to serve a portion of Danville as well.

On January 29, 2021, NRTC and CCI will be able to speak to NEK Community Broadband about their construction plans. NEK Community Broadband will then develop a five-year plan with a detailed 2-year work plan. This plan will focus on areas that are not going to be served by the RDOF auction funds. Danville will be one of the priority communities. NEK Community Broadband will work with NRTC, CCI, and Tilson to identify additional addresses that can be served.. Meanwhile, it is very important for the residents of Danville to communicate to their state and federal representatives the importance of committing to infrastructure investments that are necessary to make broadband available.

For 70 years, the Northeastern Vermont Development Association (NVDA) has been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to simultaneously serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are vital as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

Local governance is increasingly complex -- and even more so during a pandemic! Since last March NVDA staff has been swift and agile in meeting the pandemic's unprecedented challenges. We quickly mobilized to help local governments secure expense reimbursements due to COVID and connect so many of our businesses to the available state and federal recovery resources. Our regular services continued without interruption as well. They include, but are not limited to:

- Land use planning and regulation town plans, zoning bylaws, and on-call technical assistance for local officials:
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning:
- Economic development planning to grow and strengthen businesses in our communities;
- Municipal education and training opportunities for local officials;

How is this relevant to your community? In 2020:

NVDA Staff provided Grants-in-Aid Assistance for local roads. Assisted with advisory shoulder experiment on the Peacham Road. Review of zoning bylaw amendment. Traffic Counts. Assisted with Hazard Mitigation Plan. Assisted with updating the Local Emergency Management Plan which was approved by Vermont Emergency Management. Provided daily COVID 19 information such as grant assistance and health information and provided information to the Fire Department on grants that were available to Fire Departments.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

David Snedeker, Executive Director

DANVILLE INFORMATION

Population (from the 2010 Census): 2196 Registered Voters: 1796

Telephone Numbers:

Emergency911	Danville School 684-2292
CALEX Ambulance911	684-3651
CALEX, Information684-9600	Superintendent's Office 684-3801
Fire, Emergency911	Town Clerk 684-3352
Fire, Information684-2264	684-2535
State Police, St. Johnsbury748-3111 or 911	Listers 684-3352 ext 205
Game Warden748-3111 or 911	Selectboard 684-3426
Forest Fire Warden748-8479	Zoning 684-3426
Fish and Wildlife751-0100	Town Garage 684-3362
VT Poison Center1-800-222-1212	Historical Society 684-2055
Health Center684-2275	Pope Library 684-2256
NEK Waste Mgt. Dist 626-3532	Water District Operator 684-3822
Animal Control 535-7109	
Health Officer802-318-3957	

Office Hours and Meeting Times & Events

Town Clerk's Office	Monday-Friday 8-4 (office closed to public. Researchers by appt.)
Recycling	Saturday, 8-12 (Railroad Station on Peacham Road)
Selectboard	1st & 3rd Thursday of each month at 6 pm (via zoom)
Development Review Board	1st & 3rd Wednesday of each month at 7 pm (via zoom)
Planning Commission	4 th Thursday of each month (via zoom)
Zoning Office	Monday & Friday by appointment Tuesday and Wednesday 8am -1pm 1st and 3rd Thursday 1pm - 4pm 2nd and 4th Thursday 8am -1pm
School Board	1st Monday of each month (Danville School)
	1 st Monday of each month (Danville School)2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)
	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)
Fire Department Green-up Day Bulky Waste Day	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)
Fire Department Green-up Day Bulky Waste Day	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)1 st Saturday in May (1st)Saturday, May 1, 8-3 (1326 Bruce Badger Mem. Hwy.) at day. Contact Waste Management District for other locations.
Fire Department	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)1 st Saturday in May (1st)Saturday, May 1, 8-3 (1326 Bruce Badger Mem. Hwy.) at day. Contact Waste Management District for other locationsTBDSaturday, Sept. 11, 8-3 (1326 Bruce Badger Mem. Hwy.)